



Polish Humanitarian Action Report for 2012

INTRODUCTION

On 26 December 2012 we celebrated the 20th anniversary of the establishment of the Polish Humanitarian Action (PAH). Major events organised to mark this important date included the celebration of the World Water Day, the international conference entitled: "Key challenges of Humanitarian Aid and Development cooperation in the 21st century", a series of local awareness-raising festivals run by PAH campaigners, a benefit performance at the Dramatyczny Theatre in Warsaw, as well as the release of "Uwaga, uwaga" – a music record co-produced pro bono by outstanding Polish artists. The celebrations of PAH's 20th anniversary will culminate in the publication of a photo album showcasing photographs by leading Polish photo-journalists taken in places affected by natural disasters or armed conflicts in the last two decades. The anniversary celebrations, held under the honorary patronage of the President of Poland, Mr. Bronisław Komorowski, as well as under the co-patronage of the Former Presidents of Poland Mr. Aleksander Kwaśniewski and Mr. Lech Wałęsa, provided us with a remarkable opportunity to demonstrate our gratitude to our individual donors, business and institutional partners as well as the media, for the last twenty years of their support in our efforts to improve the quality of life of people in the poorest regions of the world, as well as for their involvement in championing human solidarity.

What did the last two decades mean to us? Without a doubt it was a period of significant challenges in the face of armed conflicts and natural disasters which occurred around the world. In the local dimension, it was also a period of challenges related to the political transformations in Poland and the country's accession to the European Union. Since the first humanitarian convoy was sent to Sarajevo in December 1992, we have matured as an NGO over the last 20 years. We have learned to provide aid in a smart and effective way. We have become a professional organisation able to tap into the funds made available by the world's major grant institutions and a foreign aid leader in Poland. We have operated in 44 countries across the globe, participating in humanitarian aid campaigns and establishing permanent missions, which have also allowed us to prove our competences as a coordinator of development activities. This is how we are involved in the State of Jonglei in South Sudan, where we are a focal point for WASH activities in the region. Besides South Sudan, we are currently operating long-term missions in Somalia and Palestine. We also provide assistance to the victims of the civil war in Syria and of the tribal conflict in South Sudan, as part of PAH's newly-established Emergency Response Team. We also inspire the Polish society to effectively act for people in need.

We want to continue developing and therefore we are taking on new challenges and we are changing, also on the inside. In 2012 we developed a new structure for PAH, which we have been implementing since January 2013. The structure has been described in a subsequent section of this report. Thanks to these changes, we can carry out PAH's mission more effectively and efficiently by combining aid activities with a transparent and clearly targeted marketing and fundraising policy.

We would like to thank all of you for the last year and for the last twenty years. The anniversary makes us even more committed to enhancing the quality of our work and making every effort to ensure that it meets top standards and requirements, both for our beneficiaries and donors.

We encourage you to read PAH's 2012 annual report. The numerous activities described in great detail in the report have only been possible thanks to your generosity. Thank you very much!

Janina Ochojska and the PAH Team



PAH'S HISTORY AND MISSION

We have been operating as the Polish Humanitarian Action since 1994, although our mission to make the world a better place first took shape in 1992, when we started working as the Polish division of Equilibre Foundation. It was then that Janina Ochojska started putting together relief convoys for the residents of besieged Sarajevo. This was the first initiative of this kind in Poland, which allowed the Polish society to bring relief to people affected by a war waged so close to home.

Since then we have helped people in several dozen places around the world. We have come across various crisis situations and we have seen various forms of aid. Thanks to our experience, we have extended and specialised the scope of our relief efforts.

The mission of PAH consists in making the world a better place by relieving suffering and promoting humanitarian values. We help people in crisis situations to achieve self-sustainability as quick as possible and to assume responsibility for their own future. We operate in an effective way, respecting human dignity and taking into consideration long-term stable development of regions hit by war, natural disasters or poverty. We also seek to raise the awareness of the Polish society and shape humanitarian attitudes, fostering understanding of the relationship between the countries of the Global North and the Global South. We create and teach people about a modern culture of aid.

Regions we operate in

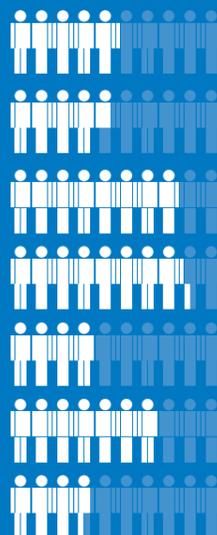
Republic of South Sudan

Capital: Juba
 Population: 11,800,000 (estimated)
 GDP per capita: USD 862 (2012)
 HDI: not included

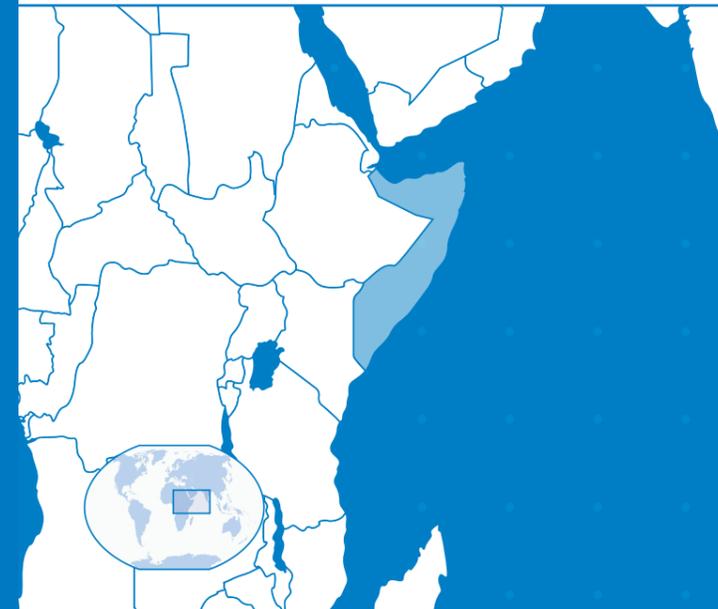
South Sudan is the youngest country in Africa but since it declared independence from Sudan in July 2011 the situation of the country's residents is only improving at a very sluggish pace. The needs in the region, tarnished by several decades of civil war, are dire and keep mounting as more and more Sudanese refugees return home from the neighbouring countries. Moreover, in 2012 the situation was aggravated by economic squabbles with Sudan, internal tribal conflicts and harsh weather conditions. Due to long-lasting floods affecting large swathes of land and intensifying ethnic conflicts, last year we were significantly involved in providing humanitarian aid in the area.

PAH has operated a permanent mission to South Sudan in the state of Jonglei since 2006. The organisation focuses on three sectors – water and sanitary conditions, food safety and humanitarian aid. PAH also supports primary education for adults by funding courses in counting as well as reading and writing in English, along with children's education by equipping schools with desks and writing materials.

Currently, PAH conducts permanent operations in the following counties: Bor, Uror, Ayod, Nyirol and Akobo. Over the six years of our presence in the region, we have implemented 351 projects with a total value of PLN 24,867,573.38.



- 51% of the people live below the poverty threshold. Approximately 1 million people are severely undernourished.
- 45% of the people have access to potable water.
- 80% of the people do not have access to toilets.
- 83% of the people live in tukuls (clay huts).
- 40% of the people need to walk for more than 30 minutes to get potable water.
- More than 70% of the people are illiterate.
- Only 37% of people aged over 6 have ever attended a school.



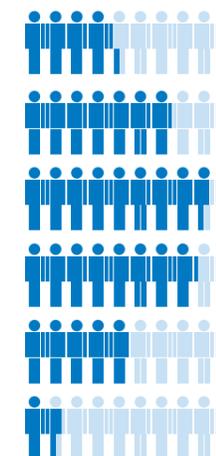
Somalia

Capital: Mogadishu
 Population: 10,085,638
 GDP per capita: USD 600 (2010)
 HDI: not included in the most recent ranking due to its unstable political situation

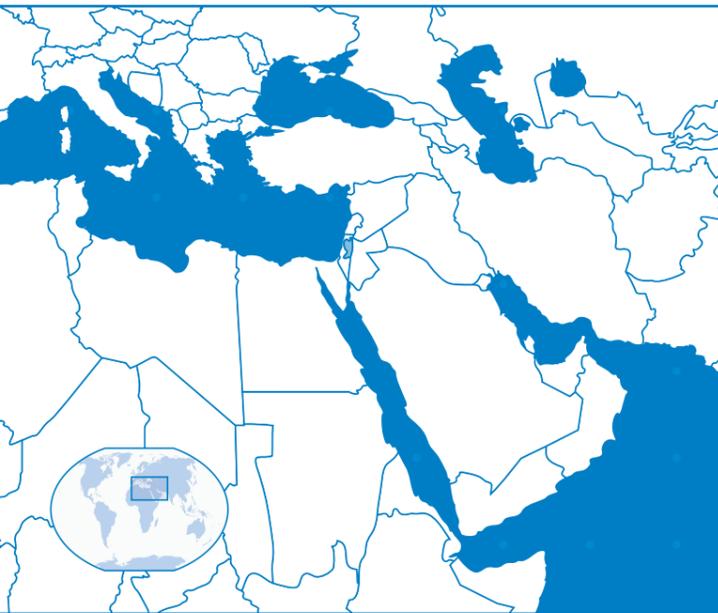
In 2012, after more than 20 years of civil war in Somalia, new federal authorities were chosen. The newly-established UN-backed government and non-governmental organisations are only now starting to rebuild the institutions and infrastructure of the country. However, discrepancies between particular regions remain clearly visible, and the situation is aggravated by ever-simmering clan conflicts.

Although in mid-2012 the UN announced that famine in the Horn of Africa had been eased, Somalia still remains plunged in a food crisis resulting from its lack of political stability, as well as extreme weather conditions and a lack of the necessary infrastructure. In Puntland, a region PAH operates in, little precipitation and poor soils impede the development of agriculture. Food production is based on shepherding, i.e. goat, sheep and camel breeding. A prolonged drought has led to reduced animal populations, which has translated into less income for shepherds. As a result, the local communities lack the funds necessary to maintain their farms and to collect food and water resources. Many Somalis have been forced to seek help in refugee camps. Therefore, PAH's activities in northern Somalia (Puntland) and in Mogadishu mainly focus on supplying clean water and improving sanitary conditions, as well as providing food.

In 2012, PAH directly supported more than 22,290 beneficiaries. Currently, four projects are being implemented, with a total value of almost PLN 1 million.



- 43% of the people live on less than 1 dollar a day.
- 70% of the people do not have access to safe potable water.
- 88% of the water sources are not protected against accidents.
- 82% of the people do not have access to toilets.
- 50% of the people need to walk for more than 30 minutes to get potable water.
- 15% of children under 5 are severely undernourished.



Palestine

Capital: Ramallah (administrative capital)
Population: ca. 4,300,000
GDP per capita: USD 1,924 (West Bank), USD 876 (Gaza Strip)
HDI: 0.641

Palestine is torn by one of the longest armed conflicts in the world, which significantly limits people's access to potable water, healthcare services and jobs. The conditions of life of the local people, which were deteriorating fast as a result of the escalation of the armed conflict, triggered the establishment of PAH's standing mission to Palestine in 2006. Moreover, in October 2009 we also opened a field office in the Gaza Strip.

PAH's activity in Palestine is intended to improve the water supply and sanitary conditions for the residents of the region. We also conduct educational and agricultural activity. Over the six years of our operations in the region, 20 projects have been implemented with a total value of over PLN 12 million, providing 300,000 people with aid (both directly and indirectly).



Palestine includes two districts: the Gaza Strip and the West Bank. The area is mainly inhabited by Palestinians, who make up a population of 4 million people.



More than 22% of all Palestinians live in poverty,



including 12% living below the poverty line.



Japan

Capital: Tokyo
Population: 127,515,000 (2012)
GDP per capita: USD 46,720 (2012)
HDI: 10

On 11 March 2011, north-eastern Japan was hit by an earthquake with a magnitude of 9 on the Richter scale, which triggered a large tsunami wave. The wave, which was more than 10 meters tall, invaded the land, destroying everything it met in its way. More than 25,000 people died in the disaster.

As a gesture of solidarity with the Japanese nation, we raised funds to help in the reconstruction effort in the wake of the earthquake and tsunami. Thanks to the generosity of all Poles, by November 2011 we had collected PLN 1,200,000 to co-finance the reconstruction of a kindergarten centre in Kesenuma (Miyagi Prefecture). In 2012 we spent the rest of the funds on the reconstruction of the "Ashinome Campus" educational facility in Kesenuma (Miyagi Prefecture), attended by 300 children.



Aid to Syrian refugees in Lebanon

The savage bloody war waged in Syria since March 2011 has claimed the lives of thousands, while one and a half million people were forced to flee the country, often confined to refugee camps near the border for long periods of time.

Our first humanitarian aid efforts in the area started in March 2012, when the conflict aggravated. On the basis of a survey of needs, we decided to support Syrian refugees in Lebanon (in the towns of Baalbek and Arsel in Bekaa Province), which became a safe haven for refugees from Homs, a city torn by the most violent fights. Funds raised by PAH SOS Club were earmarked for the purchase of food packages for 300 families. The total cost of the relief effort amounted to PLN 58,814.11.

Aid provided to Syrian refugees in Lebanon was a prelude to a more intensive assistance programme launched by PAH in March 2013.

Humanitarian aid

Each year as many as 300 natural disasters occur around the world, affecting the lives of more than 300 million people. Numerous armed conflicts and related persecution and displacements increase the overall number of victims. The most important ultimate goal of humanitarian aid is to save the lives, health and dignity of people affected by the aftermath of armed conflict or natural disasters. Although humanitarian aid is usually short-term assistance, it is not limited exclusively to activities which are intended to meet the most immediate needs, such as first aid, food and water supply, shelter or psychological support. Humanitarian aid also involves reconstructing the necessary infrastructure in order to rebuild after the destruction, curb the spread of diseases following a natural disaster, as well as to help people to resume their normal lives. Such activities include ensuring stable water and food supplies, as well as the reconstruction of houses, schools, sanitary facilities and healthcare. Humanitarian aid also implies coordinating such activities. In 2012 PAH continued helping the victims of the earthquake and tsunami in Japan. We also started providing aid to victims of the civil war in Syria and tribal warfare in South Sudan, which will continue through 2013. Altogether we have helped more than 70,000 people.

Humanitarian aid

Location	Beneficiaries	Project description, activities and outcomes	Source of financing
Lebanon	1,700	The first aid for civil war victims in Syria was provided to Syrian refugees in Lebanon. We bought 283 food packages, each containing: rice (4 kg), sugar (4 kg), pasta (1.5 kg), tomato sauce (600 g), oil (2 l), chickpeas (1 kg), tea (200 g), milk powder (700 g), halva (450 g), meat preserves (400 g) and cheese (16 pcs).	PAH SOS Club, individual donations
Japan	300	Reconstruction of "Ashinome Campus" – an educational institution (Ashinome Kindergarten and Ashinome Hoshiya) in Kesenuma (Miyagi Prefecture) destroyed by the 2011 earthquake and tsunami.	Individual contributions / Japan; Public fund raising No 48/2011, 80/2011, 103/2011, 213/2011
South Sudan	69,153	Establishment of an emergency response team, distribution of non-food primary products for 69,153 internally displaced persons in Akobo, Ayod, Nyirol, Uror, Pibor counties (Jonglei State).	ECHO, PAH



Access to drinking water and sanitary facilities

Although thanks to the Millennium Development Goals set in 2000 by the UN the number of people without access to drinking water and basic sanitary facilities has been halved, there are still 760 million people in the world living without clean water and 2.5 billion have no access to sanitary facilities. This is due to a variety of factors, such as climate change, natural disasters, poverty, armed conflicts and population growth. In fact, access to clean water and sanitary infrastructure translates directly into people's quality of life: it is tantamount to a longer and fuller life, access to food and the capacity to work or study.

We aim to reconstruct destroyed water and sanitary infrastructure and to build new facilities in the areas we operate in. In 2012 we drilled 47 new wells and repaired 31 damaged wells and 165 pumps. We also built 4 latrines in schools. Our efforts have helped to improve the quality of life of more than 150,000 people in the state of Jonglei in South Sudan. In Somalia, we provided access to drinking water to 2,500 people in the village of Ceel Madoobe and we started the construction of a well and school berkad in two villages in Puntland. We improved the water and sanitary conditions in 25 schools in the north part of the West Bank area, and we reconstructed 28 water cisterns in the south of Hebron, making life safer for almost 8,000 people. Moreover, in Abassan in the Gaza Strip we installed a modern network of sun-powered household water treatment plants, thanks to which local farmers can irrigate their fields with safe water.

Access to water, sanitation and promotion of hygiene

Location	Beneficiaries	Project description, activities and outcomes	Source of financing	Partners
South Sudan	150,653	Improvement of access to water and sanitation in Urur, Nyirol and Akobo West counties (Walgak) in Jonglei State by: drilling 47 wells, repairing 31 wells and 165 pumps, building 4 latrines in schools, maintenance of 4 warehouses with spare parts for pumps, training of 175 pump mechanics, distributing pump repair kits, training of 67 rural water committees in well maintenance and basic hygiene, establishment of 5 hygiene clubs at schools.	UNICEF, PAH	
South Sudan		Improvement of the coordination of the WASH sector in Jonglei State.	UNICEF	
Somalia	2,500	In September 2012, PAH provided access to water in Ceel Madoobe, a village in Puntland. A system was constructed to transport and distribute water from a local source with difficult access conditions. The village with 2,500 inhabitants is located in Eyl District in Somalia. Beforehand, the inhabitants had used a spring located in a deep canyon, where women and children had to descend a steep path everyday to bring the necessary amount of water. Because of the steep path, only a small volume of water could be brought at a time. Owing to the PAH project, water is now available directly within the village. In Ceel Madoobe, PAH built a water tower, intakes for people, water dispensers for animals and a generator room. Furthermore, we provided the necessary equipment for the system and trained a group of locals in its operation and maintenance. A hygiene training was also provided.	Public fund raising No 171/2011, individual contributions	Muslim Aid
Somalia	4,000	In Mayle village in Puntland, PAH started drilling a well to supply 4,000 inhabitants, as well as settlements nearby and nomads travelling through the area. After hydrogeological testing, it was determined that the well had to be 350 m deep. The water will be supplied to the village through a distribution system, comprising a water tower, intakes for people, water dispensers for animals and a generator room. PAH will provide the necessary equipment (pump, generator, control panel) and connect it to the system. Construction is in progress.	Individual contributions	
Somalia	680	Since October 2012, PAH has been helping to build a rainwater harvesting system and rainwater tank (so-called berkad) in Jalam (Puntland, Nugaal Region, Bourinle District) to improve the performance of the school and make it independent from expensive water supplied by tank trucks. The school in Jalam owes its existence to the support of the local community and international aid. Part of the expenses is covered by the parents of the students, and food is provided by the World Food Programme. However, the meals are not varied and nutritious enough to support the healthy development of the children. The school management plans to create a vegetable garden at the school to enhance the poor diet of the pupils and to promote gardening among the local community. The knowledge of agriculture in the region is poor and, in consequence, so is the access to vegetables. To make it possible for the garden to thrive, a rainwater tank, the berkad, has to be built first. The school is located in a depression, so its location will permit to harvest rainwater running off the surrounding hills in a convenient manner. The underground construction of the berkad, covered with a roof, will be connected to a system of channels intercepting water flowing down from elevated areas. The dimensions of the tank will be 6 x 6 x 3 m. It will allow to grow tomatoes, potatoes, onions, chilli, watermelons etc. The school needs water for drinking and cooking, for religious ablutions, and for sanitation purposes: washing hands and using latrines. Beforehand, water had been delivered by tank trucks to a tank which is too small to meet the demand of a large school, and tank filling was a very heavy burden on the school's limited budget. The local community was engaged to build the tank and was compensated in the food-for-work system, where in this case food was provided by a partner of PAH, the World Food Programme (WFP). The project has been completed.	Somalia/ Drought/ Individual Contributions	WFP (World Food Programme)
Palestinian Authority	7,373	We have improved water and sanitation conditions in 25 schools in the north of the West Bank (Salfit, Nablus, Tubas, Jenin) and we have promoted hygiene in 25 schools in the south of the West Bank, to 6,850 students and 523 teachers.	UNICEF / Australian Aid	The Ministry of Education
Palestinian Authority	569	The project for the reconstruction of farm water tanks in the south of Hebron District assumed the support from local Bedouin communities. Owing to the project: <ul style="list-style-type: none"> - 14 water tanks used by 223 people to harvest rainwater for farm and home use were repaired; - 14 water tanks with safeguards against accidents involving children and adults were repaired; - 28 people were trained in safe repair works and water tank safety; - 70 people were trained in sanitation, water tank maintenance, as well as the principles of water saving and the use of water for farm and home purposes. 	MSZ	Environmental Education Centre, Ministry of the Environment of the Palestinian Authority
Palestinian Authority	1,000	Installation of a modern, environmentally-friendly waste water treatment plant and an alternative water harvesting system in Abassan in the Gaza Strip. The innovative project supports the initiative of local farmers to build small solar-powered waste water treatment plants for homesteads without access to sewerage systems and to use the treated water for farming purposes.	PAH/Water campaign, individual contributions	Palestinian Hydrology Group for water and environmental resources development (PHG)



Fot. Marcin Kydryński

6 000 children die because they do not have access to clean water.

6 kilometres is the average distance that women in Africa and Asia must walk to get to a water source.

443 million hours of class per year are skipped by children due to diseases caused by contaminated water.

Ca. 40% of the world's population – 2,5 billion people – live in sanitary conditions which are threatening their health.

768 million people in the world have no access to safe water sources.



80% of diseases in the developing countries are related to using contaminated water.



Almost one in every eight people in the world has no access to water and is suffering from diseases caused by drinking contaminated water.

Access to education

Despite access to education being one of the fundamental human rights, millions of people have no chance of receiving even basic education. Access to education in the world depends on the country of residence, nationality, gender or the parents' financial situation and in a broader sense on the organisation and legislation of a particular country. Thanks to education, people become more aware of their rights and obligations and they know how to enforce the former if they are violated.

Access to education does not consist only in acquiring knowledge. It is also about creating opportunities for people to have longer, safer and decent lives without having to rely on outside help. We want to see a world where every person is entitled to exercise their inherent right to education and development.

Last year we continued the 2010 programme of courses in counting as well as reading and writing in English for children and adults from the villages of Panapet and Malek in Bor County (South Sudan), and we also financed salaries for teachers and the purchase of textbooks and writing materials for students. Moreover, we improved educational conditions for primary school children in Bor-Pakwau, equipping their school with desks, blackboards and writing materials. We helped a total of 300 people.



57 million school age children do not attend primary school. Almost half of them live in Sub-Saharan Africa.



In the same countries only one in four secondary school age teenagers attends secondary school and 41% do not study at all.



123 million people aged 15-24 do not have basic literacy skills.



More than 60% of them are women.

Access to education

Beneficiaries	Project description, activities and outcomes	Source of financing	Partners
South Sudan	100	PAH continued the programme of counting, reading and writing courses in English for children and adults in Panapet and Malek - villages in Bor County. We sponsored the salaries of initially five and then six teachers and we bought textbooks and office supplies for the students. More than a hundred people a year benefit from our courses.	SPPAH/Po-darnik/Public fund raising No 7/2011/ contributions from businesses and individual persons
South Sudan	200	We improved the learning environment for children from a primary school in Bor-Pakwau, equipping the school with desks, boards and school stationery.	UNWG





Fot. Marcin Suder

Access to food

Almost 1/7 of the world's population is suffering from hunger and malnutrition. The fundamental root cause is not a lack of food but lack of access and unfair distribution of food in the world. Among the factors which make hunger even more severe are climate change, financial crises and the related rises in food and petrol prices, as well as armed conflicts, natural disasters, underdeveloped agriculture and chronic poverty.

The groups most often suffering from hunger and malnourishment are people living in poor villages, victims of war and natural disasters, as well as slum-dwellers. The greatest paradox consists in the fact that farmers and food producers constitute a numerous group of people suffering from hunger. In order to improve the situation, it is necessary to create a new dimension of agriculture, where small food producers from developing countries will be given priority and where supporting them will also help to strengthen local communities and eradicate poverty. Although it is mainly residents of developing countries who are struggling most to have access to food, undernourishment is still quite frequent in the developed world as well. This is why we have been providing additional meals to Polish pupils for many years.

In 2012, as part of the PAJACYK programme (The Wooden Puppet programme) we provided about 419,800 meals to 3,429 children in schools and educational facilities across Poland. The money raised as part of the scheme has also allowed us to fund supplementary meals for 11,000 children, pregnant women and breastfeeding mothers in two clinics in Mogadishu, Somalia. In South Sudan we created a farm with an area of over 19 hectares, used by local residents to grow food to cover their needs.

One child dies of hunger every **six seconds** in the world.

One in **every seven** people in the world lacks food.



500 million small farms in developing countries provide sustenance to almost **two billion** people, i.e. one third of the world's population.

For the last 15 years, **25,000** people have been dying of hunger every day



About 80% of people suffering from hunger live in rural areas, where most of them work as small-scale food producers: farmers, shepherds, fishermen or farmworkers.

Access to food

Location	Beneficiaries	Project description, activities and outcomes	Source of financing	Partners
South Sudan	60	PAH carried out activities in the area of food safety in Malual Chat, a village in Bor County in Sudan. We created a farm with the area of over 19 hectares, which was developed by local inhabitants. Within that farm, we additionally built an office and a Seed Multiplication Centre. We delivered a series of trainings on innovative farming practices, gardening, irrigation, rainwater harvesting and storage methods, seed multiplication methods, with elements of micro-entrepreneurship. 60 direct beneficiaries and their families took part in the three days' training, 126 people in total. As a result, groups of farmers produce food on their own, the consequence being, as studies show, that not a single case of malnutrition has been determined among the households cooperating in the project.	Caritas Carinthia, individual contributions	
Somalia	11,000	Under the PAJACYK programme, we supported a project feeding children, pregnant women and nursing mothers in two clinics in Mogadishu. From June to the end of October 2012, PAH was active in Bondhere and Hawl-Wadag – Mogadishu districts with the largest number of internally displaced persons. Over the five months, we helped 11,000 people in need. The project was extended until March 2013.	Individual contributions, Pajacyk	SOYDA (Somali Young Doctors Association)
Poland	3,429	Supplementary feeding under the PAJACYK programme covers 3,429 children in Polish schools and educational institutions (2,291 from the 2011/2012 round and 1,138 from the 2012/2013 round). Approximately 419,800 meals have been provided.	Public fund raising No 240/2011 and 51/2012, Charytatywny Bal Dziennikarza Foundation, Stefan Batory Foundation, BRE Bank Foundation, individual benefactors, commercial benefactors: BP, BZWBK, DHL Global Forwarding, TZMO SA, Payback/Loyalty Partners, Energizer, Smyk, Pryzmat, Kupiec, the Pajacyk Christmas Table Campaign	BP, BZWBK, DHL Global Forwarding, TZMO SA, Payback/Loyalty Partners, Energizer



Aid for refugees and repatriates

Aid for refugees, repatriates, foreigners and people with an unregulated residence status constitutes an important area of PAH's activity, both in terms of direct professional assistance to beneficiaries and in terms of attracting the society's attention to the problems experienced by these groups.

Every year the Małgorzata Jasiczek-Gebert Centre for Assistance to Refugees and Repatriates organises vocational and professional activation courses, as well as legal and social consultancy services and Polish and English classes. We run vocational and professional activation daycentres at refugee facilities, offering sewing, hairdressing and manicure courses. We organise training courses for teachers working with foreign children and teenagers and for university students who would like to go on and work in schools after graduating.

Last year we conducted an information campaign on abolition for illegal immigrants in Poland as well as abolition monitoring activities. We also launched our first integration project for foreigners who had legalised their stay during the abolition period. We put special emphasis on professional integration, because legal employment is a necessary condition to prolong one's legal stay in Poland. Last year we also continued our collaboration with the Polish Ombudsman as part of the Migration Experts' Commission. The Commission discussed such issues as detention of foreign children placed in closed centres as a result of their parents' decision to cross the border illegally.

Like every year an important event organised by PAH as part of the celebration of the Global Refugee Day was the Refugee Review of films in five Polish cities. Thanks to such activities we make Polish people more sensitive to the problems of refugees and foreigners living in our country.

Moreover, we also provide thousands of readers with up-to-date information on the situation of refugees in Poland and abroad through a paper we have been publishing for years, as well as through the Refugee.pl website

A total of ca. 1,500 people benefitted from the assistance of the Centre for Assistance to Refugees and Repatriates in 2012.

Programs	Project description, activities and outcomes	Location	Beneficiaries	Source of financing	Partners
Dobry start w zasięgu ręki - 2 (Good start within your reach! - 2)	The objective of the project „Dobry start w zasięgu ręki - 2” (Good start within your reach! - 2) is to support the adjustment and integration of immigrants of Polish origin, their families and foreigners coming to Poland from the East. In 2012, we implemented the following project measures: Polish language and culture courses (1,108 lesson hours), integration meetings with Polish history and contemporary culture in the form of joint trips to theatres, cinemas, museums and excursions (20 meetings), holiday integration meetings (2 meetings), foreign language courses, computer classes, vocational courses and training – provided by external training centres (113 courses), legal and community counselling and “additional support” (1,379 hours), career guidance, information meetings on selected subjects (13 meetings), basic psychological counselling, free guidebook for repatriates titled “Polska dla Ciebie” (Poland for You) and distribution of the guidebook to Polish diplomatic missions in the area of the former Soviet Union.	Poland	585	The European Fund for the Integration of third-country nationals and the state budget, PKO BP Foundation	
RAZEM-2 Integracja, poradnictwo, wiedza i wsparcie dla cudzoziemców. (TOGETHER-2. Integration, counselling, knowledge and support for foreigners).	The objective of the project “TOGETHER-2. Integration, counselling, knowledge and support for foreigners” is to improve the integration of foreigners with the Polish society, to promote knowledge about the refugee phenomenon and to improve tolerance and acceptance of refugees in the Polish society. As part of the project, we also take action to mobilise, in social and professional terms, foreigners staying in centres for holding persons and protection beneficiaries in Poland. The project is being implemented in the Kujawsko-Pomorskie Province and Mazowieckie Province, in two refugee centres: Dębak near Warsaw and Grupa near Grudziądz. Project activities include: running day care centres for children in refugee centres in Dębak and Grupa to prepare the children for functioning in Polish schools and to support them in the educational process by giving tuition and helping with homework assignments; running Refugee Information Offices in refugee centres in Dębak and Grupa – helping with any problems foreigners may have that involve living conditions, support to the administration of the centres in working with the refugees and preparing protection beneficiaries to live in the Polish society, inter alia, by referring them to vocational courses and training; education and integration events, such as the Integration Festival “Spotkanie Kultur” (Meeting of the Cultures) and a film show with refugees as the main theme “Świat bez granic” (A World Without Borders) addressed both to foreigners staying in refugee centres and to local communities where they live; as well as integration workshops for women and a Women’s Club, addressed to female refugees living in the centre and women from local communities.	Poland	561	European Refugee Fund and the state budget	
Pracuj w Polsce (Work in Poland). Support to foreigners in the labour market	The project “Work in Poland. Support to foreigners in the labour market” complements the activities of the Help Centre for Refugees and Repatriates to the benefit of foreigners who have the prospects for living in Poland. The project is addressed to foreigners who have submitted an application for a provisional residence permit under the abolition procedure or stay in the territory of the Republic of Poland legally and have a document permitting them to stay in Poland for at least twelve months, living in the Mazowieckie Province and Kujawsko-Pomorskie Province. Project activities carried out in 2012 are: Polish language courses (344 hours); career guidance (338 hours); legal counselling (87 hours); training in effective job seeking and functioning of the labour market in Poland, including starting a business (5 meetings); informing about the rights of foreigners in Poland; vocational courses in external training centres (23 courses).	Poland	132	The European Fund for the Integration of third-country nationals and the state budget	
Refugee.4 – Integracja cudzoziemców w Polsce (Refugee.4 – Integration of foreigners in Poland)	The project “Refugee.4 – Integration of foreigners in Poland” is addressed to asylum seekers and beneficiaries of international protection in Poland. Its objective is to develop and improve the existing integration and counselling opportunities for asylum seekers and beneficiaries of international protection by influencing social groups which come across the problem of integration (both foreigners and members of the host community). Those activities are intended to help the beneficiaries with the permanent integration with the Polish society and make them independent of support institutions. The activities carried out within the framework of the Project in 2012 are: 1) in the day centre of the Warsaw office of PAH: Polish language lessons (878 hours), career guidance and aid for job seekers, active job seeking workshop (78 hours), computer classes (244 hours), cooking workshop (93 hours), integration meetings and trips (13 events), vocational courses in external training centres (32 courses), a computer room with Internet access; 2) in the day centre of the refugee centre in Linin: manicure, hairdressing, sewing workshops (789 hours in total), computer classes, sports activities (243 hours), mobilisation meetings – on various subjects in response to the needs of the participants (e.g. meetings with doctors of various specialisations, activities for children, meetings with a lawyer), a course preparing to live in the Polish society (244 hours); 3) activities addressed to the members of the Polish society: staff training for schools attended by refugee children (6 trainings); websites www.uchodzycydzoszkoly.pl, Refugee Review – a refugee film review on the Refugee Day. Furthermore, in 2012, we published 6 issues of Refugee.pl, a printed magazine, and our website under the same name had 59,426 unique visitors and 90,990 visits.	Poland	426 foreigners and 59,426 web users – readers of the Refugee.pl website	European Refugee Fund and the state budget	
Balancing of educational opportunities for schoolchildren from repatriate and foreign families in Kraków and the Lesser Poland Region	Owing to our activities aimed at the balancing of educational opportunities for schoolchildren from repatriate and foreign families, 19 students improved their knowledge and marks on the subjects where they had received tutoring. Two of them were admitted to universities, and one person, who had been at the risk of being expelled from a vocational school, completed the education and passed the final examinations. 35 teachers and 16 schools were involved in the project.	Poland (Kraków)	19	State Street Foundation	Kuratorium Oświaty (Education Office) in Lesser Poland
Program Pomocy Repatriantom (Repatriate Aid Scheme)	As part of our meetings to integrate repatriates, 135 people attended the Christmas and New Year meeting and received Christmas gifts, 60 people attended cultural meetings in museums, 13 people completed free language courses, 70 people went on an integration trip to a castle in Dobczyce, and 11 repatriates used legal counselling services.	Poland (Kraków)	200	PAH	IQFM
Program Pomocy Repatriantom (Repatriate Aid Scheme)	Six repatriates completed vocational courses (inter alia, Polish and English language courses, teaching course, HR management course, vocational course in pottery, welding and forklift operator courses), improving their professional qualifications.	Poland (Kraków)	6	Adam Mickiewicz Foundation	
Measures addressed to the host society	The key activities addressed to the host society included festivities and a film show on the occasion of the Refugee Day and the Refugee Review – a film review on the Refugee Day. They took place in Grupa near Grudziądz, Dębak, Warsaw, Kraków, Toruń, Wrocław, Poznań and Lublin. Owing to those activities, awareness of the problems of refugees and foreigners living in Poland was raised in almost 2,500 people.	Poland	2,476	EFU/EFI/State Street Foundation	
Events	We organised a few occasional meetings for refugees and foreigners in Warsaw, Toruń, Kraków and Linin. The meetings were held on the occasions of Easter, Children’s Day, end of Ramadan, Christmas Eve and New Year.	Poland	287	EFU/ EFI/ non-project	
Information campaign about the rules of abolition, addressed to foreigners illegally staying in Poland, and investigation of the progress of abolition in 2012	An information campaign on the progress of abolition in 2012 lasted until mid-2012. As part of the campaign, 13,000 information leaflets were prepared and distributed, in six language versions (in Polish, English, French, Russian, Vietnamese and Armenian). Additionally, we prepared web spots to inform about the rules and conditions for the use of the abolition procedure (in the same 6 language versions). For the period of the abolition campaign, we ran a special subpage on the PAH website, providing information on abolition (key information was published in 6 language versions). Furthermore, during the abolition campaign, we provided information about abolition in all PAH offices (in Warsaw, Kraków and Toruń) – directly, over telephone and by email. Throughout the abolition campaign, we informed about its progress on PAH Facebook fanpages (Refugee.pl and PAH). In addition, in cooperation with the Kujawsko-Pomorskie Province Office in Bydgoszcz, we organised open days on the subject of abolition, and an information meeting with the employees of the Department of Foreigners of the Mazowieckie Province Office was held in the PAH office in Warsaw. During the abolition process, we also carried out an investigation of the progress of the abolition itself. The collected material includes interviews with 15 foreigners who applied for abolition and 64 interviews with employees of departments in charge of foreigners in particular Province Offices. The first round of interviews with officials (32 interviews) was conducted in March 2012, in the middle of the abolition campaign. On the basis of the resulting data as well as data provided by the Office for Foreigners, a report was prepared, titled “Abolicja 2012 – perspektywa instytucji wdrażającej” (Abolition 2012 from the perspective of the implementing body).	Poland	N/a: information and research project	Stefan Batory Foundation	



Global education, campaigns and advocacy

Global education makes us aware of the existence of global relationships between people, phenomena and places. Its objective is to foster responsibility, respect, integrity, openness, tolerance, empathy and commitment to activities supporting justice everywhere in the world. Considering all this, we involve pupils, teachers, students, the academic circles, politicians, the media and the society at large in creating a world of justice based on respect for human dignity and rights.

In 2012, we conducted an education programme for middle and secondary schools called "Humanitarian School", where teachers and students implemented education projects and activities aimed to improve access to water, food and education. As part of the global educators' training network, we prepared 10 trainers to conduct workshops with school students. They ran a total of 60 workshops in schools across Poland. The programme was distinguished by the Polish-German Youth Cooperation Office. About 300 schools participated in our social campaigns conducted in schools (Akcja Edukacja - Action: Education, Studnia dla Południa - Well for the South and Świat bez głodu - World Without Hunger). As part of the GLEN programme, implemented in cooperation with the German organisation ASA, three trainees from Poland were trained in global education and offered placements in Tanzania, Ethiopia and Kenya. After returning they would be able to put the assumptions of global education into practice in their local communities. Last year, we also actively participated in the process of peer review of global education initiatives undertaken in Poland. The review ended with a seminar and a report which brings together various recommendations about enhancing the quality of educational initiatives. The PAH education team is a member of the working group for global education in the Grupa Zagranica Association.

The main directions of our advocacy efforts in 2012 included promoting the main themes of the European and global debate on effective development cooperation in Poland (project: Knowledge Leads to Change! Strong Cooperation between NGOs and the academic circles in the promotion of development issues among politicians and the society) and a debate on the potential of greater integration and coordination of development activities in the Visegrad Countries (project: Visegrad Group Development Aid - United for the Millennium Development Goals). We organised two conferences and a study tour for Polish Members of Parliament to Ethiopia. We also published numerous publications, listed in detail in the table below.

Among our high-profile activities addressed to the Polish society were the celebrations of the World Water Day, organised by PAH's offices in Warsaw, Krakow and Torun, as well as the Refugee Review of films about refugees held in Krakow, Lublin, Poznan, Warsaw, Torun and Wroclaw. In the summer season our education and promotion-related activities revolving around the themes of access to water also became part of the largest music festivals in Poland (Open'er, Slot Art, OFF). They were also visible in all places where PAH campaigners organised events within the framework of our itinerant education festival. Moreover, as a partner organisation of OXFAM UK we participated in the concert by Coldplay in Warsaw, which we used as an opportunity to promote our campaign "Grow/Plon" supporting access to food. We also mounted two exhibitions. "Sudan: A Portrait of Women", was a gallery exhibition consisting of photos of women from South Sudan taken by Bart Pogoda in 2011. The other exhibition was an open-air display entitled: "Somalia: The situation in the Horn of Africa". It brought together more than 40 photographs taken by Marcin Suder in 2012.

Details of our education, advocacy and communication activities can be found in the tables on subsequent pages.

Cooperation with educational institutions

Programs	Project description, activities and outcomes	Location	Beneficiaries	Source of financing	Partners
Humanitarian School	In the Humanitarian School project, we organised one training for teachers and students who had signed up for the programme and a conference with 90 attendants. 46 school campaigns and local campaigns were organised under the project, in the area of access to water, education and food, which reached an audience of 2,250 people. Furthermore, we attended meetings with representatives of the Ministry of Foreign Affairs, the Polish Climate Coalition and the Ministry of the Environment.	Poland	Direct beneficiaries are 30 schools in school year 2011/2012 (30 teachers and 60 students) and 20 schools in school year 2012/2013 (20 teachers and 40 students)	FRSE	Centre for Education Development, the Ministry of Education
Open lectures on Global Interdependencies	The attendants, mostly university students from Piotrków Trybunalski, Warsaw, Białystok, Lublin, Wrocław, Poznań and Toruń, had the opportunity to listen to 11 lectures on global interdependencies, given by invited European professionals and academics.	Poland	400 attendants	The European Commission (KMC)	
Launching an on-line database of reviews of publications on global and development-related topics	An on-line database of reviews of publications on global and development-related topics was launched. The information about the creation of the database was sent out to selected lecturers, university management representatives, libraries and research circles.	Poland	250 university lecturers and managers, 150 institutions (university departments, university libraries, student research circles)	The European Commission (KMC)	Working Groups consisting of academics
PAH global education trainers' network	Within the framework of the project of building a network of global education trainers in PAH, we trained 10 young people in global education in a series of six meetings. From May to November 2012, they delivered 60 workshops in schools for 1,050 students.	Poland	33 schools, 1050 students, 10 global education trainers	FED, German-Polish Youth Office	arche noVa e.V
Virtual Classroom – cultural dialogues between Poland and Palestine	In the project “Virtual Classroom – cultural dialogues between Poland and Palestine”, PAH organised three on-line meetings between students from Nowe Miasto Lubawskie and youth from the Gaza Strip.	Poland (Nowe Miasto Lubawskie) and Palestinian Authority (Gaza)	30 students and 8 adults (teachers from a Polish school and a project coordinator from Gaza)	Akademia Orange Foundation	Teacher Creativity Center
Celebration of the World Water Day	As part of the celebration of the World Water Day in Toruń, 125 students attended a water workshop to systematise their knowledge on access to water worldwide. Furthermore, 120 people entered water competitions organised in the “Water Tram,” 15 people attended the lecture “On the social aspects of unavailability of drinking water,” 300 visitors saw the photo exhibition by Wojciech Grzędziński “Potrzeba wody w Sudanie” (The need for water in Sudan).	Poland (Toruń)	125 students, 400 Toruń citizens	Toruń Town and Municipality	Centrum Sztuki Współczesnej “Znaki Czasu” (Modern Arts Centre “Znaki Czasu”) in Toruń
Celebration of the World Water Day	During the World Water Day festivities in Kraków, 500 people saw the photo exhibition by Wojciech Grzędziński “Potrzeba wody w Sudanie” (The need for water in Sudan). Further 50 people participated in a concert combined with a film show on the subject of water and PAH water and sanitation projects.	Poland (Kraków)	550	PAH	El Sol Club Latino
Celebration of the Fair Trade Day	Fifty people attended meetings with fair trade products on the Fair Trade Day. The participants took part in a clothing swap, clothing manufacturing workshop, and the youngest children had the opportunity to spend some time in an environmentally-friendly fun zone.	Poland (Kraków)	50	PAH	Kawiarnia Finka, Polish Green Network, ZNAK Foundation
Celebration of the Refugee Day	On the occasion of the Refugee Day, PAH organised a photo exhibition “Ziemia Obiecana” (Promised Land) in the Provincial Public Library in Kraków, which was seen by 200 visitors.	Poland (Kraków)	200	PAH	Provincial Public Library in Kraków
Celebration of the World Food Day	Five hundred people came to see an exhibition on the food situation in the Horn of Africa, which we held on Szczepański Square in Kraków. Furthermore, 200 people saw photography and text boards “Świat bez głodu” (World Without Hunger) in Galeria Krakowska, which are a summary of the Charter to End Extreme Hunger, and further 100 people saw them in the Provincial Library.	Poland (Kraków)	800	PAH	Provincial Public Library in Kraków, Galeria Krakowska
GLEN	Under the GLEN Programme, 3 students were trained in global education and went on three month placements in Tanzania, Ethiopia and Kenya. After their return to Poland, the trainees visited 3 schools, delivering workshops/presentations about their stay. 100 students participated in the meetings. Further beneficiaries include 30 female members of the Tancraft association in Tanzania, who attended a series of trainings on the use of computers in business, 200 people from the Kafa region in Ethiopia, who learnt about renewable energy sources, and 10 beneficiaries of the MYSIA organisation in Kenya, who participated in a series of photography and stop motion workshops.	Poland	Directly: 240 people from Tanzania, Kenya and Ethiopia, 3 students from Poland; and indirectly: 100 students from Polish schools	PAH, ASA Program	Hungarian Volunteer Sending Foundation, Zavod Voluntariat, GLEN Latvia, INEX-SDA, BRECI-Bureau des relations européennes et de la coopération internationale de l'enseignement agricole, Centre d'experimentation pedagogique de Florac, Estonian Roundtable for Development Cooperation, ASA Program, Engagement Global GmbH, GLEN Slovakia
Youth in Action: Renew Seminar – evaluation meeting	In the project “Youth in Action”, we organised an evaluation meeting in Jedlnia near Radom for 21 volunteers – activists, who went on placements in the countries of the Global South. During the meeting, the attendants planned further activities in the field of global education.	Poland (Jedlnia near Radom)	21 volunteers – activists from European countries	Foundation for the Development of the Education System	Hungarian Volunteer Sending Foundation, Zavod Voluntariat, GLEN Latvia, INEX-SDA, SupAgro Florac

Education campaign

Programs	Project description, activities and outcomes	Location	Beneficiaries	Source of financing
Studnia dla Poludnia (Well for the South)	Wells for the South is an education and information campaign on water and sanitation, addressed to all types of schools in Poland. The schools signed up for the campaign during the school year. Having received the materials from PAH (information posters and a subject-matter publication "Prawo do wody" – the Right to Water), teachers ran an information campaign at their schools (educational posters, leaflets, classroom newsletters) and organised classes for students, using the educational materials from PAH. Some schools additionally ordered souvenirs from the PAH shop. Number of schools which ordered PAH souvenirs dedicated to the water campaign: 28.	Poland	128 schools	PAH
Akcja Edukacja (Action: Education)	Action: Education is an education and information campaign on the worldwide access to education, addressed to all types of schools in Poland. The schools signed up for the campaign during the school year. Having received the materials from PAH (information posters and a subject-matter publication "Prawo do edukacji" (The Right to Education), teachers ran an information campaign at their schools (educational posters, leaflets, classroom newsletters) and organised classes for students, using the educational materials from PAH. Some schools additionally ordered souvenirs from the PAH shop. Number of schools which ordered PAH souvenirs dedicated to the educational campaign: 28.	Poland	89 schools	PAH
Świat bez głodu (World Without Hunger)	The World Without Hunger is an education and information campaign on the worldwide access to food, addressed to all types of schools in Poland. The schools signed up for the campaign during the school year. Having received the materials from PAH (information posters and a subject-matter publication "Prawo do żywności" (The Right to Food), teachers ran an information campaign at their schools (educational posters, leaflets, classroom newsletters) and organised classes for students, using the educational materials from PAH. Some schools additionally ordered souvenirs from the PAH shop. Number of schools which ordered PAH souvenirs dedicated to the food campaign: 87.	Poland	149 schools	PAH

Advocacy

Programs	Project description, activities and outcomes	Location	Beneficiaries	Source of financing	Partners
Advocacy publications	Polish decision-makers and organisations involved in the development of the Polish policy for development cooperation received advocacy materials presenting a critical stance on selected issues of the development policy. The materials were published in the form of a series of five analyses.	Poland	400 decision-makers, 80 libraries	The European Commission (KMC, V4)	Oxfam, Glopolis, People in Need, Publish What You Fund, Institute of Global Responsibility, KARAT, Grupa Zagranica
International Conference "Key challenges of Humanitarian Aid and Development cooperation in the 21st century"	We organised the International Conference "Key challenges of Humanitarian Aid and Development cooperation in the 21st century." Polish decision-makers, NGO representatives, academics and other stakeholders participated in 7 discussion panels with 22 experts from Poland and from the abroad.	Poland (Warsaw)	300 registered conference delegates	The European Commission (KMC)	The Capital City of Warsaw / The Office of the President of the Republic of Poland
Publications on global interdependencies	We published 5 books on the subject of global interdependencies. Two of them are translations of foreign-language publications, while the other three were written by Polish researchers, who carried out their research in the countries of the Global South using a grant from PAH. Owing to those publications, individual readers and beneficiaries of libraries were provided with access to information on global interdependencies and international development cooperation. With their unique content, all those books are a remarkable feature on the Polish publishing market.	Poland	5000 individual readers	The European Commission (KMC)	Znak monthly, RespublicaNova, Le Monde Diplomatique magazines
Open debates around books published by PAH	Attendants from several Polish towns (Łódź, Sosnowiec, Kraków, Warsaw, Bierutów, Bolesławiec, Gliwice, Toruń, Piotrków Trybunalski, Poznań, Wrocław) took part in 18 open debates promoting issues discussed in books published by PAH. The meetings gave the attendants the opportunity to talk directly to authors and editors of the books as well as global interdependencies experts.	Poland	300 attendants	The European Commission (KMC)	Znak monthly, RespublicaNova, Le Monde Diplomatique magazines
Conference and photo exhibition in the Sejm of the Republic of Poland, organised within the framework of the World Food Day	The participants of the PAH conference and the visitors of the photo exhibition in the Sejm of the Republic of Poland, organised on the occasion of the World Food Day, discussed systemic solutions for the problem of hunger. The discussion concerned, inter alia, the possibility to improve the involvement of Poland in crisis prevention activities, necessary international and intersectoral cooperation in this area, as well as the building of permanent food security through investments and changes in the agricultural system. The situation in the Horn of Africa and the Polish activities in that region were also discussed. The conference was attended by representatives of the Sejm, the Ministry of Foreign Affairs, the Ministry of Finance, the Ministry of Agriculture and Rural Development, as well as academics and NGO representatives.	Poland	70 delegates	The European Commission (V4)	Under the auspices of the Marshal of the Sejm of the Republic of Poland
Study visit for MPs involved in the area of humanitarian and development aid	The objective of the study visit for MPs involved in the area of humanitarian and development aid, organised by PAH, was to give the participants the opportunity to take a closer look on the practice of development aid. The highlights of the visit included meetings with representatives of local and international NGOs implementing projects in Ethiopia. Furthermore, informal meetings with representatives of Ethiopian national and local authorities were organised during the visit. An important aspect of the visit was the discussion of the role of Central European countries in the global cooperation for development and the opportunities for cooperation in this area between the Visegrad associated countries.	Ethiopia	3 MPs	The European Commission (V4)	People in Need, Demnet, MVRO, PDSC

Social and image campaigns

Programs	Project description, activities and outcomes	Location	Beneficiaries	Source of financing	Partners
PAH's 20th Anniversary Celebration	The celebration of the 20th anniversary of the Polish Humanitarian Action was aimed at promoting human solidarity and humanitarian aid activities. We also organised them to express our gratitude to everyone who had supported PAH throughout the twenty years of its operations. To commemorate the anniversary, we released a music album "Uwaga, uwaga" (Attention, attention), and we organised anniversary events on 7 and 8 December 2012 – an international conference, festival and benefit concert. The media sponsor of our 20th anniversary – Program Trzeci Polskiego Radia (channel three of the Polish Radio) aired three editions of the auction "Idą Święta" (Christmas Is Coming). The funds raised were used to support the Water Campaign.	Poland	Polish society	PAH	Media sponsors for PAH's 20th Anniversary Celebration: Polskie Radio Trójka, TVP and Gazeta Wyborcza. Strategic Partner for PAH's 20th Anniversary Celebration: Bank BPH
1% Tax Campaign	A social and fund-raising campaign aimed at introducing the key areas of activities of the Polish Humanitarian Action to the society and at encouraging people to donate 1% of their tax to PAH. The campaign was carried out in press (dailies, weeklies, monthlies), on displays in public transport and on-line (ads and a tax return application available for our benefactors). The communications involved three areas of activities of PAH: humanitarian aid, supplementary feeding programme for children in Poland and worldwide – Pajacyk, as well as water and sanitation programmes.	Poland	Polish society	PAH, SPPAH	ZenithOptimedia, Scholz and Friends
Kampania Wodna (Water Campaign)	The Water Campaign is a social campaign which has been carried out by PAH for many years, raising the problems of drinking water unavailability and informing about PAH's water and sanitation programmes. As part of the World Water Day festivities, a concert was staged in Palladium club on 22 March. A week prior to that event, an on-line campaign was launched, titled "Jeden like, jedna kropla" (One Like, One Drop), engaging Facebook users to support PAH activities by liking the official PAH fanpage. Artists from Glass Duo, playing a glass harp, poured water into their instrument with each like, so that they could play the song by Sting "Fragile" by the end of the event, when 50,000 'likes' or drops were collected. Owing to that event, we raised funds to build one well in South Sudan. Furthermore, from July to August, a social campaign was carried out which involved ads in daily press, weeklies, monthlies, outdoor advertising (billboards shared with Cisowianka, citylights), radio spots and metro displays. It was supported by an on-line campaign titled "Głęboko pod ziemią" (Deep in the Underground), which aimed at encouraging web users to take joint action to build a virtual well by liking the official Facebook fanpage of PAH.mającą na celu zachęcenie internautów do wspólnego, wirtualnego wybudowania studni poprzez polubienie oficjalnego profilu PAH na Facebooku.	Poland	Polish society	PAH, SPPAH	ZenithOptimedia, Scholz and Friends, Saatchi & Saatchi, Cisowianka, ATM, JWT, Glass Duo, Sinfonia Varsovia, Arbo Interactive, Blueberry
Świat bez głodu (World Without Hunger)	In cooperation with Oxfam UK, PAH joined an international campaign to improve access to food: "Grow/Plon" and participated in the Warsaw performance of Coldplay in their world tour. Additionally, an interactive section "Zaplonuj zmiany" ("Plan/Harvest Changes") was added to the PAH Facebook fanpage. PAH announced a competition for graphics designers to draw illustrations of the food shortage problem, titled "Nakarm świat swoim talentem" (Feed the World with Your Talent). In mid-December, another edition of the Christmas Table of Pajacyk was held, accompanied by press, radio and TV advertising.	Poland	Polish society	PAF, Public fund raising No 51/2012	Oxfam UK, TVP Kraków, Gazeta Wyborcza, RMF Classic, Newsgastro.pl, Gastronauci, Polskie Radio PIK, Radiofonia FM, Karnet, Miasto kobiet, Drukarnia Leyko, Nieustraszeni łowcy dźwięków
PAH image campaign 2012	Three TV commercials were prepared for the PAH image campaign, raising the issues of humanitarian crises, water and food shortages. A concept was also developed for press visuals, radio commercials and on-line banners.	Poland	Polish society	PAH	Saatchi & Saatchi, ZenithOptimedia, Studio Tęcza
Music festivals	Owing to our participation in the greatest summer music festivals, such as Open'er, Slot Art, OFF Festival, we reached tens of thousands of people with information on water availability problems. During the events, we promoted the Water Campaign, aiming to make young people sensitive to the issues of water shortages in the poorest regions of the world.	Poland	Tens of thousands of people at the largest music festivals	PAH	Volkswagen Bank Polska
Refugee Review	A social campaign on the subject of refugees was organised as part of the celebration of the Refugee Day, and accompanied a film review concerning refugees. A TV commercial, press ad, on-line banners, posters and leaflets were all prepared as part of the campaign. The campaign features were displayed, published and broadcast in the towns hosting the film review: Kraków, Lublin, Poznań, Warsaw, Toruń and Wrocław.	Poland	Polish society, refugees staying in Poland	The Capital City of Warsaw, EFU	Focus Advantage, ZenithOptimedia, Rosenbot
Activists – activities carried out under the project: Włącz się! Aktywizacja społeczności lokalnych na rzecz globalnej solidarności (Get Involved! Mobilisation of local communities for global solidarity)	The goal of one of the activities carried out under the project "Get Involved! Mobilisation of local communities for global solidarity" was to mobilise 120 people from at least 10 towns in Poland to act locally to address key challenges of the modern world (climate changes, world poverty, increasing the role of women in global development activities etc.), using the knowledge and support of the Polish Humanitarian Action.	Poland	Polish society		
Leadership trainings	Three trainings were held in 2012, 48 training hours in total, with the involvement of PAH activists. First training: 14 and 15 January; 14 attendants; subject: access to water and impact of climate change on the inhabitants of the Global South, as well as the situation of women in the countries of the Global South. Second training: 31 March and 1 April; attended by 15 activists; subject: Fair Trade movement principles, international trade relations, refugees – situation in Poland and abroad. Third training: 23 and 24 June; attended by 16 activists; subject: planning of further cooperation and activities of PAH activists.	Poland (Warsaw)	16	FIO (the Federation for Educational Initiatives)	
Local campaigns	In 2012, the activists and their teams organised 28 local campaigns in 15 towns (Wasilków, Bytom, Mińsk Mazowiecki, Bierutów, Jelenia Góra, Warsaw, Otwock, Gliwice, Piotrków Trybunalski, Reda, Bolesławiec, Zielona Góra, Nowe Miasto Lubawskie, Białystok, Bełchatów, Ruda Śląska). The activities were addressed to children and youth (9 campaigns), students (1 campaign), and a wider audience (18 campaigns). During the campaigns, the activists raised such issues as: access to water, social justice, volunteering, refugees, cultural diversity, global development and gender, African challenges, sustainable development. The campaigns took various forms, such as competitions for schoolchildren, urban games, World Water Day festivities, workshops for children, a flashmob, happenings, a film review on global interdependencies, meetings with experts. All events were organised in cooperation with local institutions – schools, NGOs, scouting groups or cafés. Activists acquired benefactors and sponsors, promoted their activities and liaised with the local media.	Poland	6,444	FIO (the Federation for Educational Initiatives)	Kombinat Kultury Foundation, 4 Róże dla Lucienne Music Club, District Volunteering Centre in Mińsk Mazowiecki, Polish Scouting and Guiding Association – Troop Bierutów and Polish Scouting and Guiding Association – Troop Oleśnica, the Fair Trade Coalition, the Ministry of Foreign Affairs – Polish Aid, CEO – Center For Citizenship Education Office of Galeria Otwock, Polish Scouting and Guiding Association – Troop Gliwice Area, NGO Centre in Gliwice, GKS Piast Gliwice, Junior High School (Gimnazjum) No 10, associations: Yellow Fair Bananas, Free For All, the City of Gliwice – Department of the Environment, the Silesian Botanical Garden, Rudzkie Towarzystwo Przyjaciół Drzew (Tree Lovers Association in Ruda Śląska), Rudzka Agencja Rozwoju "Inwestor" (Development Agency in Ruda Śląska), Miejski Ośrodek Animacji i Kultury w Wasilkowie (Municipal Animation and Culture Centre in Wasilków)
Wędrujący Festiwal Lokalny Globalnie (Globally Local: the Wandering Festival)	In 2012, the Globally Local festival was organised in 12 stages, in the following towns: Reda, Nowe Miasto Lubawskie, Wasilków near Białystok, Bełchatów, Jelenia Góra, Bierutów, Bolesławiec, Otwock, Bytom, Gliwice, Mińsk Mazowiecki and Zielona Góra. A tent was designed in cooperation with a graphics design studio. We chose the best design and the team of designers in a competition. They developed the design and prepared the tent equipment. The festival featured the following: a large-format board game "Water in South Sudan", an education and information exhibition, fun and games for children, urban games, meetings with PAH employees and authors of books published by PAH, film shows, PAH information centre.	Poland	2,545	FIO (the Federation for Educational Initiatives)	
Drafting of the publication "Niezbędnik Aktywisty i Aktywistki PAH" ("PAH Activist Manual")	"PAH Activist Manual" provides a summary of activities carried out in the project "Get Involved! Mobilisation of local communities for global solidarity". It was published in 1000 copies, 50 of which were distributed by the end of 2012. The Manual is also available in an electronic format on the PAH website. The hard copy can be ordered using a form available on the PAH website.	Poland (Warsaw)	1,000	FIO (the Federation for Educational Initiatives)	
Closure meeting of the activist cooperation project	On 9 and 10 December 2012, we organised a closure meeting of the activist cooperation project. During the training, the project evaluator conducted a focused interview with the activists. As part of the closure meeting, the last edition of the Globally Local festival was also held in the Palace of Culture and Science in Warsaw (8 December 2012). The agenda of the festival included educational and photography exhibitions, meetings with experts and authors of books published by PAH and PAH mission staff (those present in Warsaw and those staying abroad – using Skype), workshops for children and adults (on responsible fashion, creative recycling, responsible and ethical cooking), film shows, a concert, a live library, PAH information centre and a large-format board game "Water in South Sudan."	Poland (Warsaw)	216		Local organisers – galleries, culture centres, public libraries, universities, festival offices
Photo exhibitions	New exhibitions prepared in 2012 are: "Sudan: portret kobiet" (Sudan: the Portrait of Women) (a photo exhibition in a gallery, pictures of women from South Sudan taken by Bart Pogoda in 2011 with individual stories prepared by PAH), "Somalia: sytuacja w Rogu Afryki" (Somalia: Situation in the Horn of Africa) (an outdoor exhibition, a picture story with over 40 photographs by Marcin Suder taken in 2012 accompanied by a description of the situation in Somalia involving such subjects as: access to water and sanitation, access to food, social situation: internally displaced persons, access to health care, the situation after the armed conflict). Six photography and text boards were also prepared under the name "Świat bez głodu (World Without Hunger)" which are a summary of the Charter to End Extreme Hunger (displayed in the Sejm of the Republic of Poland during a conference on access to food, and then handed over under the management of libraries). Aside from the new exhibitions, we also displayed: "The need for water in Sudan" (both the outdoor and indoor versions), "The Promised Land" (indoor version), "The Gaza Strip – the Danger Zone" (outdoor version). In 2012, the exhibitions visited the following Polish towns: Elbląg, Garwolin, Września, Konin, Wałbrzych, Kraków, Toruń, Warsaw, Katowice, Nowe Miasto Lubawskie, Łódź, Elk, Zielona Góra, Częstochowa, Iława, Lubiąż, Poznań, Stalowa Wola, Suwałki, Tykocin. The admission to all exhibitions, both outdoor and indoor (shown in galleries, cultural centres, libraries) was free.	Poland	Polish society, in particular youth	New exhibits under V4 financing. Exhibition management financed by PAH	

Acknowledgements

The year 2012 was a special year for us, as it marked the 20th anniversary of the establishment of PAH. Therefore, when looking back to last year, we would also like to thank all those who contributed to our celebrations of that very special event.

First of all, we would like to express our gratitude to our individual donors, whose financial contributions over the last two decades have accounted for most of our income. Your generosity and commitment make it possible for us to execute PAH's mission on a daily basis.

We would like to thank our business partners and collaborating institutions, without whose financial and non-financial support we would not be able to work as professionally and effectively as we do. We would like to extend a note of gratitude for their long-term support to Stefan Batory Foundation, Bank BPH, Bank Zachodni WBK, BP, Cisowianka, DHL Global Forwarding, Electrolux, Saatchi & Saatchi, IKEA, KONTEKST, PAYBACK, TZMO S.A., HIRSCH Polska, Pryzmat, ZenithOptimedia, Testardo Gram, Microsoft, Orange Polska, Viktorio and the Media Monitoring Institute.

We would especially like to thank the media patron of the celebrations of our 20th anniversary – Programme Three of the Polish Radio. In December 2012 the station aired three "Christmas Without Borders" auctions. All proceeds went towards supporting the Water Campaign.

We would also like to thank Polish artists, musicians, journalists and photographers who have supported PAH's activities over the years, helping us to make the world a better place.

Thank you!



About the Organisation

Name:	Polska Akcja Humanitarna
Registered office and address:	ul. Szpitalna 5/3, 00-031 Warszawa
Telephone / Fax:	(22) 828 90 86, 831 99 38, 828 88 82
E-mail:	pah@pah.org.pl
Website:	www.pah.org.pl
Bank and bank account number:	Bank BPH S.A Oddział w Warszawie, ul. Nowy Świat 6/12 00-400 Warszawa 56 1060 0076 0000 4011 0000 1906
Governing bodies:	Foundation Council Management Board Audit Committee
Foundation's registration date and register book number:	irst entry: 20 December 1994 District Court for the Capital City of Warsaw, Economic Court, XIX Economic Register Division No. 4443; No. KRS 0000136833 entry of 28 October 2002 Public Benefit Organisation Status - 19 March 2004
REGON No.:	010849302
Management Board of the Foundation – as of the date of filing of the report	President of the Management Board: Janina Ochojska-Okońska, Members of the Management Board: Włodzimierz Sarna Grzegorz Gruca Maciej Bagiński Aleksandra Rezunow

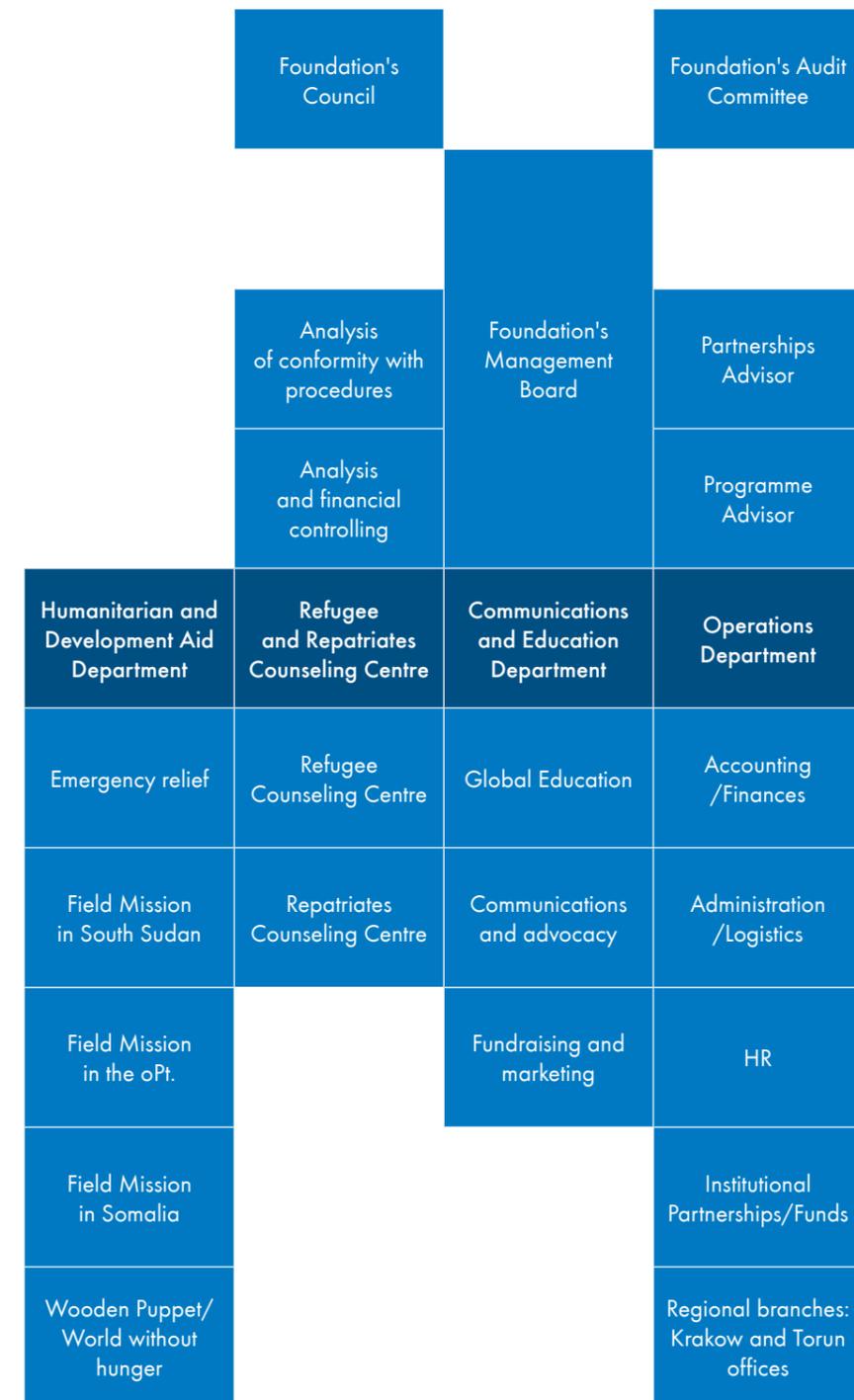
Principles, forms and extent of statutory activities with information on the achievement of statutory goals

The principal objective of the Foundation's activity is organising and providing humanitarian and development aid, as well as conducting charity, socially beneficial and educational activities and combating social exclusion.

PAH is executing its statutory goals by:

- Researching and collecting information on aid needs;
- Acquiring, transporting and distributing aid;
- Establishing permanent and temporary aid missions;
- Creating and supporting aid facilities;
- Conducting publishing and training activity;
- Organising cultural and educational events and awareness-raising campaigns;
- Holding public fundraisers;
- Organising conferences and seminars;
- Conducting humanitarian and development education;
- Organising recreation and leisure activities for children and the youth.

Structure



Financial information

Information on revenue

Foundation's statutory revenue:	PLN 15,597,976.82,
including:	
Financial revenue (contributions from individuals and legal persons)	PLN 6,381,177.25
Financial revenue (subsidies and grants)	PLN 8,779,654.14
In-kind donations	PLN 50,580.03
Provision of services free of charge	PLN 386,565.40
The Foundation does not conduct any business activity	

Sources of income

In-kind donations	50,580.03	0%
Free services	386,565.40	2%
Other international sources	4,753.68	0%
Polish NGOs	464,730.59	3%
Foreign NGOs	690,427.13	4%
EU organisations	6,538,592.30	42%
UN organisations	691,484.32	4%
State-owned	521,717.55	3%
Owned by local authorities	3,800.00	0%
Inheritance	50,209.96	0%
Contributions from individuals and legal persons	4,530,392.26	29%
Contributions: 1% tax	857,972.40	6%
Contributions: 1% tax	12,505.50	0%
Collection	794,245.70	5%
Total	15,597,976.82	100%

Financial revenue	PLN 859,152.01
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Information on paid services provided

PAH does not provide any paid services

Information on business activity conducted

Polish Humanitarian Action does not conduct any business activity

Information on costs incurred

Foundation's statutory costs:	PLN 16,251,280.89
Non-financial costs:	
In-kind donations:	PLN 94,878.86
Unpaid services:	PLN 382,845.73
Foundation's overhead costs:	PLN 1,894,513.15
Consumables and energy	PLN 121,932.73
Third-party services	PLN 797,636.59
Taxes and fees	PLN 57,239.18
Salaries	PLN 647,640.59
Social security contributions and other benefits	PLN 195,989.69
Depreciation	PLN 40,165.26
Others	PLN 33,909.11

Details of loans, deposits, bonds, shares and property

The Foundation does not provide financial loans.

Amounts deposited on bank accounts: Bank BPH S.A ,
amount deposited: PLN 7,432,467.13

The Foundation did not purchase any bonds, stock, shares or property.

Purchase of fixed assets worth more than PLN 5,000

Thuraya satellite phone	5,109.79
Thuraya satellite phone	5,047.60
Renault Master Furgon	78,841.00
Server	8,300.38
Server	8,300.38
Accounting server	6,445.20
Satellite phone	11,439.64
Toyota Land Cruiser PICK UP	138,369.00
Toyota Land Cruiser HARDTOP	140,016.25
Electric generator	64,386.44
CODAN car antenna	6,514.00
Accommodation tents for the Ayod base	34,828.50
Warehousing container	14,625.00
Total	522,223.18

Details of the value of the Foundation's assets and liabilities

Total assets	PLN 12,879,678.65
Total liabilities	PLN 625,931.32

Details of activities delegated to the foundation by central and local administration bodies

Donor and project details	Amount received in PLN	Amount used in PLN	Financial result
Ministry of Foreign Affairs, grant agreement No. 113/PPR2012/NGO, Improvement of Access to Water in the South of the Hebron District	350,005.00	350,005.00	0.00
Ministry of Labour and Social Policy, agreement No. 486/II/11, Activation of Local Communities for Global Solidarity	177,817.00	171,712.55	6,104.45
TORUN CITY HALL, agreement No. WŚiZ.524.16.2012, Celebration of the World Water Day	3,800.00	3,297.85	502.15
Total	531,622.00	525,015.40	6,606.60

Details of the sources of funding

Source of funding	Amount
ACTION AID UK	46,603.00
BANK ZACHODNI WBK	655,661.96
BILLBIRD SP. AKCYJNA	624.99
BP POLSKA	88,058.00
CAF	26,976.80
CARITAS CARINTHIA	259,096.27
CARLSON WAGONLIT POLSKA SP Z O.O.	7,000.00
IN-KIND CONTRIBUTIONS FROM COMPANIES	50,580.03
FREE SERVICES PROVIDED BY COMPANIES	386,565.40
ECHO	2,037,998.23
EFI	514,379.46
EFU	1,023,166.61
ELECTROLUX POLAND SP. Z O.O.	45,000.00
FIO	171,712.55
BRE BANK FOUNDATION	50,000.00
CHARYTATYWNY BAL DZIENNIKARZY FOUNDATION	113,234.51
EDUKACJA DLA DEMOKRACJI FOUNDATION	23,938.35
STEFAN BATORY FOUNDATION	76,119.50
ORANGE FOUNDATION	30,000.00
PKO BANK POLSKI FOUNDATION	54,843.10
FUNDACJA ROZWOJU SYSTEMU EDUKACJI FOUNDATION	63,894.50
STATE STREET FOUNDATION	48,669.10
ING BANK ŚIAŃSKI S.A.	3,600.00
KANCELARIA CHAŁAS I WSPÓLNICY	2,839.94
EUROPEAN COMMISSION	2,963,048.00
MARKS & SPENCER	1,989.76
MINORITY RIGHTS GROUP EUROPE	4,753.68
MINISTRY OF FOREIGN AFFAIRS	350,005.00
Należców Zdrój Sp. z o.o.	67,376.56
FUNDS FROM COURT OR COLLECTOR-IMPOSED	200.00
EXEMPLARY DAMAGES	
NESTLE POLSKA S.A.	10,000.00
OXFAM	59,785.56
PEOPLE IN NEED -PIN	301,567.14
POLISH-GERMAN YOUTH COOPERATION	54,031.53
PRYZMAT SP. Z O.O	15,000.00
INHERITANCE	50,209.96
PAH FRIENDS' ASSOCIATION	324,989.22
TEPS	83,160.72
UNICEF	604,721.96
TORUN CITY HALL	3,800.00
CONTRIBUTIONS FROM COMPANIES UNDER AGREEMENTS	293,220.71
WITHOUT SETTLEMENT	
CONTRIBUTIONS FROM COMPANIES UNDER PAJACYK	440,251.77
AGREEMENTS WITHOUT	SETTLEMENT
CONTRIBUTIONS FROM SCHOOLS	14,989.53
CONTRIBUTIONS FROM INDIVIDUALS	2,470,061.94
FINANCIAL CONTRIBUTIONS FROM COMPANIES	39,527.88
W/O AGREEMENTS	
PUBLIC RAISING OF FUNDS	794,245.70
1% TAX DEDUCTION	870,477.90
TOTAL	15,597,976.82

Details of the Foundation's tax settlements

Personal income tax (on salaries and contracts of mandate) is paid on an on-going basis as per the yearly tax form PIT-4R. All relevant liabilities were settled in December 2012.

Value added tax is paid on time, as per tax form VAT-7K filed on a quarterly basis.

Relevant liability as of 31 December 2012 amounts to PLN 15,591.06.

The Foundation is exempt from corporate income tax. Therefore it is not required to file CIT-2 form and only the annual CIT-8 form.

Details of reviews and audits and their results in the reporting period

Comprehensive financial audit of the foundation's books was conducted for 2011 by Deloitte Audyt Sp. z o.o. The auditor's report has been included. The audit contained no comments.

Financial audit of the "Global School" project conducted by Wasko Sp. z o.o. for the third year of the project. The audit contained no comments.

Financial audit of the international KMC project conducted by Advantim for the second year of the project. The audit contained no comments.

Treasury Control Office; UE funds management audit for the project "Refugee 3-Integracja Cudzoziemców w Polsce" Agreement No. 1/EFU/2009. The audit report contained no comments.

Authority Implementing European Programmes, substantive monitoring of project No. 43/6/2009/EFI. The substantive and financial monitoring report contained no comments.

Authority Implementing European Programmes, substantive monitoring of project No. 43/6/EF/2010(II). The substantive and financial monitoring report contained no comments.

Authority Implementing European Programmes, substantive and financial monitoring of project No. 5/6/EFU/2010/(II). The substantive and financial monitoring report contained no comments.

Authority Implementing European Programmes, financial monitoring of project agreement No. 6/6/EFU/2010/(II).

Authority Implementing European Programmes, substantive and financial monitoring of project No. 20/8/EFI/2011. Financial monitoring report contained a recommendation to complete the documentation. The documentation has been completed.

Employment and salaries

Employment details

Average number of employees: 77,75 people, 74,05 FTEs

Total number of employed people as of 31 December 2012: 78, including:

Directors – 6; Experts – 2; Coordinators – 37; Senior Specialists – 4;

Specialists – 9; Junior Specialists – 6; Mentors – 2; Assistants – 6;

Accountants – 2; Day care centre assistants – 2; Secretary – 1; Administrative worker – 1

Details of salaries

Gross salaries of employees (without the employer's social security contributions):

PLN 3,587,822.09

Gross remuneration under contracts for specific work (without the employer's social security contributions):

PLN 330,131.20

Gross remuneration under contracts of mandate (without the employer's social security contributions):

PLN 310,019.24 PLN

Total gross remuneration (without the employer's social security contributions):

PLN 4,227,972.53

PAH employees did not receive any financial rewards or bonuses in 2012.

Members of the Management Board of PAH do not receive any compensation for their functions.

Members of the Foundation's bodies other than the Management Board, i.e. the Council and the Audit

Committee did not receive any salary, rewards, bonuses or any other benefits.

Volunteering

In 2012 we had 180 volunteering agreements signed for periods exceeding 30 days.

Balance

The balance sheet prepared in accordance with appendix to the Ordinance of the Minister of Finance of 15 November 2001 (Dz. U. 137, item 1539 as amended)

No.	Assets	Balance		No.	Equity and liabilities	Balance	
		1st January 2012	31st December 2012			1st January 2012	31st December 2012
1	2			1	Equity		
A	Non-current assets	4 083 539,42	3 476 680,43	A	Statutory fund	11 141 093,57	8 916 177,86
I	Intangible assets	-	-	I	Revaluation reserve	3 267 384,49	3 267 384,49
II	Tangible fixed assets	110 256,26	164 197,00	II	Net financial result for the financial year	459 093,08	
III	Long-term receivables	-	-	III	"Surplus of revenues over costs (positive value)"	7 414 616,00	5 648 793,37
IV	Long-term investments	3 973 283,16	3 312 483,43	1	"Surplus of costs over revenues (negative value)"	7 414 616,00	5 648 793,37
V	Long-term prepayments	-	-	2			
B	Current assets	9 288 609,75	9 402 998,22	B		2 231 055,60	3 963 500,79
I	Inventory of tangible current assets	93 315,79	36 539,54	I	Liabilities and provisions for liabilities	-	-
II	Short-term receivables	2 207 799,31	2 296 628,85	II	Long-term liabilities due to loans and borrowings	1 165 831,05	1 083 610,09
				III	Short-term liabilities and special funds	317 186,02	363 773,75
				1	Loans and borrowings	828 914,69	625 931,32
				2	Other liabilities	19 730,34	93 905,02
III	Short-term investments	6 987 494,65	7 069 829,83	III	Special funds		
1	Cash	6 010 894,64	6 093 229,82	IV	Provisions for liabilities	1 065 224,55	2 879 890,70
2	Other financial assets	-	-	1	Accruals	1 010 324,55	2 824 990,70
3	Short-term prepayments	976 600,01	976 600,01	2	Deferred income	54 900,00	54 900,00
					Other accruals		
	Balance sheet total	13 372 149,17	12 879 678,65		Balance sheet total	13 372 149,17	12 879 678,65

The profit and loss account prepared in accordance with appendix to the Ordinance of the Minister of Finance of 15 November 2001 (Dz. U. 137, item 1539 as amended)

Item	Wyszczególnienie	Previous year	Current year
A,	Revenues from statutory activities	24 913 803,79	23 012 592,82
I,	Gross contributions determined by the By-laws		
II,	Other revenues determined by the By-laws	24 913 803,79	23 012 592,82
1	Revenues from statutory activities – public benefit free-of-charge	1 110 485,40	870 477,90
2	Revenues from statutory activities – public benefit against cash	-	-
3	Other revenues determined by the By-laws	16 104 980,33	14 727 498,92
4	Revenues from previous years	7 698 338,06	7 414 616,00
B,	Costs of performance of statutory tasks	15 570 266,81	16 251 280,89
1	Costs of performance of statutory tasks – public benefit, free-of-charge	1 110 485,40	870 477,90
2	Costs of performance of statutory tasks – public benefit, against cash	-	-
3	Other costs of performance of statutory tasks	14 459 781,41	15 380 802,99
C,	"Financial result on statutory activities (positive or negative value) (A-B)"	9 343 536,98	6 761 311,93
D,		2 053 629,00	1 894 513,15
1	Administrative costs	73 637,57	121 932,73
2	Consumption of materials and energy	743 746,82	797 636,59
3	External services	44 781,36	57 239,18
4	Taxes and charges	796 262,76	647 640,59
5	Payroll	319 412,01	195 989,69
6	Social insurance and other benefits	34 514,08	40 165,26
7	Depreciation/amortization	41 274,40	33 909,11
E,	Other	8 779,82	831,75
F,	Other revenues (not included under A and G)	3 729,59	33 644,14
G,	Other costs (not included under B, D and H)	131 379,15	859 152,01
H,	Financial revenues	11 721,36	44 345,03
I,	Financial costs	7 414 616,00	5 648 793,37
J,	"Gross financial result on overall activities (positive or negative value) (C-D+E-F+G-H)"	-	-
II,	Extraordinary gains and losses	-	-
K,	Extraordinary gains – positive value	7 414 616,00	5 648 793,37
I,	Extraordinary losses – negative value	-	-
II,	Total financial result (I+J)	7 414 616,00	5 648 793,37

Additional information for 2012

1. a. Asset, liability and own fund valuation methods applied	
Description	Valuation methods adopted in the accounting policies
Fixed assets and intangible assets	Acquisition price less amortization/depreciation charges
Long-term investments	Acquisition price plus investment income
Inventory of tangible current assets	Acquisition or market price
Receivables and liabilities	Amount due
Short-term investments	Market price/nominal value
Prepayments	Amount due
Equity and other assets and liabilities	Nominal value

2. a. Tangible fixed assets - fixed assets						
PPE classes	At the beginning of the financial year	Revaluation	Increases	Reclassification	Disposals	At the end of the financial year
1. Land (incl. rights of perpetual usufruct of land)	0,00					0,00
2. Buildings, offices, civil and marine engineering facilities	0,00					0,00
3. Plant and machinery	155 734,74		23 045,96		7 147,98	171 632,72
4. Motor vehicles	257 932,50		78 841,00		159 956,00	176 817,50
5. Other PPE items	153 510,35		6 172,14		21 054,93	138 627,56
Total	567 177,59	0,00	108 059,10	0,00	188 158,91	487 077,78

b. Depreciation of fixed assets									
PPE classes	At the beginning of the financial year	Revaluation	Depreciation charge for the year	Other increases	Other disposals	Scrapping	At the end of the financial year	NBV at the beginning of the financial year	NBV at the end of the financial year
1. Land (incl. rights of perpetual usufruct of land)	0,00						0,00	0,00	0,00
2. Buildings, offices, civil and marine engineering facilities	0,00						0,00	0,00	0,00
3. Plant and machinery	94 173,18		13 497,95		8 433,81		99 237,32	61 561,56	72 395,40
4. Motor vehicles	214 537,29		19 962,65			151 132,00	83 367,94	43 395,21	93 449,56
5. Other PPE items	148 210,86		6 960,71	3 390,52	3 646,57	14 640,00	140 275,52	5 299,49	-1 647,96
Total	456 921,33	0,00	40 421,31	3 390,52	12 080,38	165 772,00	322 880,78	110 256,26	164 197,00

c. Intangible assets				
Name of the group of assets	Opening balance	Increases	Decreases	Closing balance
1. Other intangible assets	164 592,01			164 592,01
Total	164 592,01	-	-	164 592,01

d. Removal of intangible assets - amortization							
Name of the group of assets	Opening balance	Amortization for the year	Other increases	Decreases	Closing balance	Opening balance (net)	Closing balance (net)
1. Other intangible assets	164 592,01				164 592,01	0,00	0,00
Total	164 592,01	0,00	0,00	0,00	164 592,01	0,00	0,00

3. a. Long-term investments				
	Opening balance	Changes during the year		At the end of the financial year
		Increases	Decreases	
1. Real estate	976 600,01			0,00
2. Intangible assets				0,00
3. Long-term financial assets				0,00
a. shares				0,00
b. other securities				0,00
c. originated loans				0,00
d. other long-term financial assets				0,00
4. Bonds and financial resources located in the capital endowment and in the Reserve Fund for Emergency Relief	3 973 283,16	210 008,61	870 809,34	3 312 482,43
Total	3 973 283,16	210 008,61	870 809,34	3 312 482,43

4. a. Current investments				
	Opening balance	Changes during the year		At the end of the financial year
		Increases	Decreases	
1. Real estate-will	976 600,01			976 600,01
2. Investment intangible assets	0,00			0,00
3. Current financial assets	0,00			0,00
a. shares	0,00			0,00
b. other securities	0,00			0,00
c. loans granted	0,00			0,00
d. participatory units in the BPH TFI Investment Fund	976 600,01			976 600,01
Total	1 358 276,40		381 676,39	976 600,01

5. a. Receivables by type and remaining contractual period to repayment as at the balance sheet date						
Receivables	Falling due				Total	
	within 1 year		after more than 1 year		the beginning of the financial year	the end of the financial year
	As at					
	the beginning of the financial year	the end of the financial year	the beginning of the financial year	the end of the financial year	the beginning of the financial year	the end of the financial year
1. Trade receivables	43 182,41	91 891,54	0,00		43 182,41	91 891,54
2. Taxation receivables	0,00	33,00		0,00	0,00	33,00
3. ZUS (social security) receivables	8 073,00			0,00	8 073,00	0,00
4. Wages and salaries receivables	0,00	5 566,48			0,00	5 566,48
5. claimed at court	0,00		0,00	0,00	0,00	0,00
6. Other receivables	2 156 543,90	2 199 137,83			2 156 543,90	2 199 137,83
Total	2 207 799,31	2 296 628,85	0,00	0,00	2 207 799,31	2 296 628,85

6. a. Liabilities by type and remaining contractual period to repayment as at the balance sheet date						
Liabilities	Falling due				Total	
	within 1 year		after more than 1 year		the beginning of the financial year	the end of the financial year
	As at					
	the beginning of the financial year	the end of the financial year	the beginning of the financial year	the end of the financial year	the beginning of the financial year	the end of the financial year
1. Loans and advances	0,00				0,00	0,00
2. Trade payables	88 556,64	92 572,70			88 556,64	92 572,70
3. Taxation liabilities	1 214,88	15 591,06			1 214,88	15 591,06
4. Social security liabilities	2 054,78	2 672,36			2 054,78	2 672,36
5. Wages and salaries payable	0,00	3 378,46			0,00	3 378,46
6. Bills of exchange payable	0,00				0,00	0,00
7. Other liabilities	737 088,39	511 716,74			737 088,39	511 716,74
Total	828 914,69	625 931,32	0,00	0,00	828 914,69	625 931,32

7. a. Deferred income		
Description	As at	
	the beginning of the financial year	the end of the financial year
1. Deferred income (by basis)	1 010 324,55	2 824 990,70
Signed yet unrealized donation agreements		
Signed yet unrealized cooperation agreements		
Signed yet unrealized subsidy agreements	1 010 324,55	2 824 990,70
Profit or loss from previous years brought forward		

8. a. Liabilities' Reserves		
Title	As at	
	the beginning of the financial year	the end of the financial year
1. Liabilities' Reserves (according to the Title)	0,00	0,00
Payment of the liability to the will beneficiary	0,00	

9. a. Accruals and deferred income		
Title	As at	
	the beginning of the financial year	the end of the financial year
1. Accrued liabilities (according to titles)	54 900,00	54 900,00
Liabilities	54 900,00	54 900,00
Guarantees		

10. a. Receivables write-offs		
Title	As at	
	the beginning of the financial year	the end of the financial year
1. Receivables write-offs (according to titles)	0,00	0,00
Receivables from contractors		0,00

11. a. Information on extraordinary gains and losses			
Description	Current year	Prior year	
Extraordinary gains - incidental	0,00		0,00
Extraordinary gains - other	0,00		0,00
Total	0,00		0,00
Extraordinary losses - incidental	0,00		0,00
Extraordinary losses - other	0,00		0,00
Total	0,00		0,00

12. a. Employment and salaries	
Average annual number of employees	56,00

13. a. Information on remuneration paid in excess of the amount specified in Article 9 § 1 point 2 of the Act on Public Benefit Organizations and Volunteerism (Dz. U. No. 96, item 873 as amended)	
Description	Number of employees
Number of persons whose remuneration exceeded the aforementioned level	n/d

14. a. Analysis of revenue by source and amount	
Gross contributions determined by the By-laws	15 597 976,82
Revenues from statutory activities - public benefit, free-of-charge	0,00
cash contributions 1%	870 477,90
Revenues from statutory activities - public benefit, against cash	870 477,90
Other revenues determined by the By-laws	0,00
cash payments	14 727 498,92
will	5 460 489,39
subsidies and grants	50 209,96
services contributed	50 580,03
grants and donations	386 565,40
dotacje i granty	8 779 654,14
b. Other revenue	831,75
Revenues from sale of fixed assets, fixed assets under construction and intangible assets	
Revenues from liquidation of fixed assets	
Other	831,75
c. Financial revenues	859 152,01
Selling price of shares	
Interest on term and other deposits	231 632,42
Interest income from loans	
Other financial income	106 669,00
Dividends received on third-party shares	
Valuation Kapitału Żelaznego	515 563,35
Other financial revenues (exchange differences, interest cancelled)	5 287,24

16. a. Sources of increases and application of the statutory fund		
Description	Funds	
	statutory fund	revaluation reserve
1. At the beginning of the financial year	3 267 384,49	459 093,08
a. increases	0,00	56 470,27
- measurement of the reserve capital		56 470,27
- contributions to the reserve capital		
b. disposals		515 563,35
- loss offset		
- other		515 563,35
2. As at the end of the financial year	3 267 384,49	0,00
b. Profit from statutory activities		
Profit from statutory activities	7 348 544,50	
Profit from unpaid public benefit activities	0,00	
Result on other activities determined in the By-laws	(1 994 992,48)	
Retained earnings	9 343 536,98	

17. a. Liabilities related to statutory activities:		
Title	As at	
	the beginning of the financial year	the end of the financial year
1. guarantees		
2. sureties		
3. deposits and bid bonds		
4. other liabilities		
Total	0,00	0,00

15. a. Analysis of costs		16 251 280,89
Costs of statutory activities - public benefit, free-of-charge		870 477,90
cash benefits		870 477,90
non-cash benefits		0,00
Costs of statutory activities - public benefit, against payment		0,00
cash benefits		0,00
non-cash benefits		0,00
Other costs of performance of statutory tasks		15 380 802,99
cash benefits		14 903 078,40
non-cash benefits		477 724,59
contributions in kind		94 878,86
services contributed		382 845,73
b. Administrative expenses		1 894 513,15
- consumption of materials and energy		121 932,73
- external services		753 002,45
- remuneration for the statutory auditor		44 634,14
- taxes and fees		57 239,18
- salaries, social security and other employee benefits		843 630,28
- amortisation and depreciation		40 165,26
- other expenses		33 909,11
c. Other costs		33 644,14
Net value of fixed assets, fixed assets under construction and intangible assets sold		
Net value from liquidation of fixed assets and intangible assets resulting from events related to the general business risk		8 824,00
Receivables write-offs		0,00
Other		24 820,14
d. Financial costs		44 345,03
Book value of shares sold, recognized as long- and short-term financial assets		
Interest on loans and borrowing except for interest on investment loans during the investment delivery period		
Fees paid on contracted loans, except for investment loans, fees on reserve capital management		42 309,77
Default interest paid		822,42
Interest and additional payments related to fixed assets under financial leases		
Other financial costs - exchange losses		1 212,84

Supplementary Additional Notes

(accompanying the balance sheet and the income statement) for the year ended 31 December 2012

Polish Humanitarian Action

The Polish Humanitarian Action, having its registered office in Warsaw, at ul. Szpitalna 5/3, is a non-profit organisation whose profits are not chargeable to corporate income tax. The Foundation prepares CIT-8 corporate income tax returns showing tax-free profits in accordance with Article 17.1.(4). and (14). of the Polish Corporate Income Tax Act. The accounting policies of the Polish Humanitarian Action are based on the provisions in the Polish Accounting Act of 29 September 1994 and the Regulation of the Minister of Finance on Special Rules of Accounting Practice for Certain Non-commercial Entities of 15 November 2001 (Journal of Laws No. 137, item 1539, as amended).

I. Measurement of assets, liabilities and own funds as at the balance sheet date, and determination of results of operations

- Property, plant and equipment and intangible assets are measured at their cost of purchase, cost of manufacture, or at revalued amounts, less accumulated depreciation and accumulated impairment losses. Assets which are expected to be used for more than a year and whose initial amounts are less than PLN 1,000.00 are recognised as materials used in the income statement. PPE items whose initial amounts are within the range from PLN 1,000.00 to the lower limit for recognition as property, plant and equipment, as specified in the applicable tax regulations, are recognised as low-value PPE items. Their initial amounts are recognised in the income statement in full in the month in which they are brought into use. They are recorded off-balance sheet. PPE items whose initial amounts are higher than the upper limit set forth for low-value PPE items are depreciated. Depreciation commences on the first day of the month following that in which they are brought into use and ends on the last day of the month in which their accumulated depreciation reaches their initial amount or in which they are earmarked for scrapping, sale or found missing. They are recorded on-balance sheet. Any and all PPE items purchased by the Foundation using grants or donations and used for statutory purposes or missions are recorded off-balance sheet and their initial amounts are recognised in costs of projects funded using such grants or donations. Annual amortisation or depreciation charges are determined using:
 - the straight-line method, by gradually expensing the initial amount of a PPE item or an intangible asset over their expected useful lives on a pro rata basis;
 - individual depreciation rates for second-hand or improved PPE items recognised for the first time.
- Intangible assets whose initial amounts do not exceed the lower limit for recognition as intangible assets, as specified in the applicable tax regulations, are recognised in the income statement on a one-off basis.
- Intangible assets are amortised over the minimum amortisation periods allowed in the applicable tax regulations.
- Assets under construction are measured at the total costs directly attributable to their purchase or manufacture, less impairment losses.
- Shares, securities held for trading classified as non-current assets are measured:
 - at cost less impairment losses;
 - cost is marked to market (fair value) and adjustments are accounted for as follows:
- An upward adjustment to market value is recognised in revaluation reserve; a downward adjustment which reverses a previous increase in revaluation reserve, up to the amount of such increase (provided that the amount has not been utilized as at the remeasurement date), is debited to revaluation reserve; otherwise, a downward adjustment is recognised in financial costs; an upward adjustment which reverses a previous downward adjustment recognised in financial costs is recognised in financial income up to the amount of such financial costs.
- Current investments are measured not later than as at the end of the reporting period at reliably estimated fair values, i.e. prices determined on an active regulated market where financial instruments are publicly traded. Effects of periodical remeasurement of financial assets (gains or losses) are recognised in financial income or cost of the period of remeasurement.
- Inventories are measured at cost of purchase or fair value. The cost of inventory issues is assigned using the specific identification of costs related to specific projects, regardless of their purchase date.
- Receivables and claims are measured at the amounts due less reasonable provisions, if any, recognised in other operating expenses.
- Cash is measured at the nominal value.
- Own funds are measured at the nominal value.
- Liabilities are measured at the amounts due.
- Deferred income is the nominal value at the balance sheet date of income to be realized in future periods. Deferred income includes amounts received or receivable from counterparties or donors, to be made use of in future reporting periods.

Measurement of assets, liabilities and own funds expressed in foreign currencies

- During the year: the sale or purchase of foreign currencies and receipt of receivables or payment of payables are measured at the mid exchange rate set for the given currency by the President of the NBP ruling on the transaction date or at the customs clearance rate or a rate or rule specified by another document (e.g. an agreement) binding the Foundation, if this differs.
- The PHA Foundation's policy is for cash advances made to partners for projects to be classified as current receivables as at the balance sheet date. They are expensed once the advance recipient has submitted a detailed expense report.

- As at the balance sheet date: assets, liabilities and own funds expressed in foreign currencies are measured at the mid National Bank of Poland exchange rate ruling on that day.
- Income statements are prepared in a simplified format by the Polish Humanitarian Action Foundation using the template presented as an appendix to the Regulation of the Minister of Finance on Special Rules of Accounting Practice for Certain Non-commercial Entities of 15 November 2001. Total results of operations comprise profit/loss on statutory activities, total profit/loss on all activities and total profit/loss on all activities after extraordinary items. Results of operations are the difference between revenue and related costs. Cash received (donations, subventions, gifts, legacies, bequests, public fundraising, punitive damages and other court- and bailiff-ordered payments, donation of one per cent of personal income tax, public benefit activities for a fee) is recognised on a cash basis. Donation revenue is recognised in the income statement up to the amount of the costs incurred. Any remaining donations are recognised in deferred income.

II. Notes to the balance sheet (on assets, liabilities and own funds)

- Intangible assets are computer software and licenses. Their gross book value was PLN 164,592.01 as at 31 December 2012. They were shown in the balance sheet at their net book value of PLN 0.00.
- Property, plant and equipment - PPE items whose expected economic useful lives are longer than one year, complete, ready for use and intended for the Foundation's purposes are recognised under this heading. Property, plant and equipment were shown in the balance sheet at their net book value of PLN 164,197.00.
- As at 31 December 2012, non-current investments show a balance of PLN 3,312,483.43, including the financial assets of the permanent capital and the reserve fund.
- Inventories of goods for resale (tangible current assets) were stated at PLN 36,539.54 as at the balance sheet date. The majority are donated goods to be used in statutory activities. Gifts in kind are measured at market prices. The inventory issues are allocated to the relevant statutory activities of the PHA Foundation using the specific identification of goods related to each project, regardless of their purchase date or the fact that they have been donated.
- Current receivables were shown in the balance sheet at the amounts due, i.e. PLN 2,296,628.85. Their balance comprises, among other things, receivables of PLN 421,703.63 for cash advances made to foreign partners as contributions to joint projects, e.g. educational or water and sewage projects. PLN 1,783,028.73 are cash advances made to employees for mission activities in Palestine, South Sudan and Somalia. The remaining amount of PLN 91,891.54 corresponds to receivables for services.
- Current investments were shown at the end of the reporting period at PLN 7,069,737.79, including cash in hand of PLN 26,219.59, and cash in current accounts of PLN 6,066,918.19. Other current investments of PLN 976,600.01 are properties received in legacy.
- Prepayments and accrued income: none.
- Deferred income amounts to PLN 2,824,990.70. It is unrealized income of future reporting periods. Amounts recognised as deferred income will be recognised as income of the period in which the objectives envisaged under the relevant project are achieved.
- As at 31 December 2012, the Foundation's own funds amounted to PLN 8,916,085.82. They comprise:
 - The statutory fund of PLN 3,267,384.49, including the initial fund of PLN 1,500.00 contributed in equal parts by the Founders and the permanent capital of PLN 3,697,814.76 established using the grants made by the Ford Foundation, the Stefan Batory Foundation, Philip Morris Polska S.A., Bank BPH S.A., JP Morgan, and the Foundation's own contribution;
 - The results of operations of PLN 5,648,793.37.
- Liabilities of PLN 625,931.32 were stated in the balance sheet at the amounts due. The amount of PLN 511,716.74 is a current liability to project partners, the VAT liability is PLN 15,591.06, the ZUS (Social Security Institution) liability is PLN 2,672.36, the amount of PLN 3,378.46 corresponds to wages and salaries payable, and the remaining amount of PLN 92,572.70 is trade payables.
- In 2012, the Foundation arranged a bank overdraft facility of PLN 363,773.75 for projects funded by EU institutions, e.g. European Refugee Fund, European Commission, European Immigration Fund.

III. Notes to the income statement

- Once the income statement is approved, the surplus of revenue over expenses for the prior year (positive amount) is added to the revenue of the current year and spent on the pursuit of the Foundation's statutory objectives.
- Analysis of realised revenues by source, including sources required under the Foundation Bylaws. Revenues envisaged in the Foundation Bylaws amount to PLN 23,012,592.82 and comprise:
 - retained earnings of PLN 7,414,616.00;
 - cash gifts from natural or legal persons of PLN 6,381,177.25;
 - non-cash gifts from natural or legal persons of PLN 437,145.43;
 - donations from national and international institutions of PLN 8,779,654.14.
- Income from financial activities amounts to PLN 859,983.76, comprising:
 - other operating income of PLN 831.75;
 - financial income of PLN 859,152.01 comprises: interest income from bank deposits of PLN 231,632.42, net foreign exchange gains of PLN 106,669.00, revenue from the remeasurement of non-current investments of PLN 515,563.35, and other financial income of PLN 5,287.24.

4. Analysis of costs of statutory activities envisaged in the Foundation Bylaws and administrative expenses:
 - a) extraordinary losses: nil in 2012;
 - b) costs of statutory activities amount to PLN 16,251,280.89 and comprise:
 - cash costs of PLN 15,773,556.30;
 - non-cash costs of PLN 477,724.59.
 - c) Administrative expenses amount to PLN 1,894,513.15 and comprise:
 - cash costs of PLN 1,879,135.73;
 - non-cash costs of PLN 15,377.42.
5. Financial costs amount to PLN 77,989.17 and comprise:
 - a) other operating expenses amount to PLN 33,644.14, comprising PLN 8,824.00 on the sale of PPE items, with the remaining amount of PLN 24,820.14 corresponding to statute-barred receivables;
6. Financial costs of PLN 44,345.03, comprising costs of arranging a bank overdraft of PLN 7,500.00, loan interest expense of PLN 34,809.77, and other financial costs of PLN 2,035.26.
7. A list of liabilities related to the statutory activities and secured with the Foundation's assets: none.
8. A list of contingent liabilities (including guarantees and guaranties granted by the Foundation) related to its statutory activities: none.



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